



**RENSSELAER CITY BUDGET  
2010-2011**

A1210 EXECUTIVE		ADOPTED 2009-2010	DEPARTMENT REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
<b>A1210-1</b>	<b>Personnel Services</b>						
A1210-0101	Mayor	\$22,987.00	\$23,677.00	\$23,677.00	\$22,987.00	\$690.00	\$22,987.00
A1210-0102	Stenographer-Secretary	\$29,081.00	\$29,953.00	\$29,953.00	\$29,953.00	\$0.00	\$29,953.00
A1210-0103	Longevity	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00
A1201-0104	Computer Services Coordinator	\$25,000.00	\$25,750.00	\$25,750.00	\$25,000.00	\$750.00	\$25,000.00
	<b>Total</b>	<b>\$77,418.00</b>	<b>\$79,730.00</b>	<b>\$79,730.00</b>	<b>\$78,290.00</b>	<b>(\$1,440.00)</b>	<b>\$78,290.00</b>
<b>A1210-2</b>	<b>Equipment</b>						
A1210-2-01	Printers/Networking	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
A1210-2-02	Maintenance of Equipment	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
A1210-2-03	Purchase of Equipment/Misc.	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A1210-2-04	Drum Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1210-2-05	Developer Unit	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
A1210-2-06	Toner Cartridge	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
	<b>Total</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>
<b>A1210-4</b>	<b>Contractual Expenses - Supplies</b>						
A1210-4-01	Supplies	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
A1210-4-02	Mileage/Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1210-4-03	Stationery & Forms - Fax Paper	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A1210-4-04	NYS Conference of Mayors	\$3,515.00	\$3,515.00	\$3,515.00	\$3,515.00	\$0.00	\$3,515.00
A1210-4-05	Chamber of Commerce	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
A1210-4-06	Conferences & Seminars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1210-4-07	Center for Economic Growth	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$4,365.00</b>	<b>\$4,365.00</b>	<b>\$4,365.00</b>	<b>\$4,365.00</b>	<b>\$0.00</b>	<b>\$4,365.00</b>
	<b>TOTAL EXECUTIVE</b>	<b>\$82,483.00</b>	<b>\$84,795.00</b>	<b>\$84,795.00</b>	<b>\$83,355.00</b>	<b>(\$1,440.00)</b>	<b>\$83,355.00</b>

# RENSSELAER CITY BUDGET

## 2010-2011

A1325 CITY TREASURER	DEPARTMENT	ADOPTED 2009-2010	REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
<b>A1325-1</b>	<b>Personnel Services</b>						
A1325-1-01	City Treasurer	\$46,960.00	\$48,369.00	\$48,369.00	\$48,369.00	\$0.00	\$48,369.00
A1325-1-02	SCHOOL STIPEND	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00	\$0.00	\$5,900.00
A1325-1-03	Payroll Clerk	\$25,576.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00
A1325-1-04	Account Manager/Clerk	\$25,576.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00
A1325-1-05	Accountant (Part-Time)	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
A1325-1-06	Longevity	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00
A1325-01-07	PARTIME AID				\$2,000.00	(\$2,000.00)	\$2,000.00
	<b>Total</b>	<b>\$129,712.00</b>	<b>\$133,969.00</b>	<b>\$133,969.00</b>	<b>\$135,969.00</b>	(\$2,000.00)	<b>\$135,969.00</b>
<b>A1325-2</b>	<b>Equipment</b>						
A1325-2-01	Purchase of Equipment/Printer	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A1325-2-02	Maintenance & Care	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
A1325-2-03	Equipment/Software Maintenance	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
	License of computers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	(New) Computer Lease	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
	<b>Total</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	\$0.00	<b>\$2,100.00</b>
<b>A1325-4</b>	<b>Contractual Expenses</b>						
A1325-4-01	Office Supplies	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00
A1325-4-02	Postage & Envelopes	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A1325-4-03	Stationery	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1325-4-05	Printing of Forms - Etc.	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00
A1325-4-06	Mileage - Dues	\$0.00	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00
A1325-4-07	Conference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1325-4-08	Payroll Time Keeping System	\$9,240.00	\$25,000.00	\$25,000.00	\$21,000.00	\$4,000.00	\$21,000.00
A1680-0100	Payroll	\$22,000.00	\$24,000.00	\$24,000.00	\$18,000.00	\$6,000.00	\$18,000.00
	<b>Total</b>	<b>\$33,140.00</b>	<b>\$50,925.00</b>	<b>\$50,925.00</b>	<b>\$40,925.00</b>	\$10,000.00	<b>\$40,925.00</b>
	<b>TOTAL CITY TREASURER</b>	<b>\$164,952.00</b>	<b>\$186,994.00</b>	<b>\$186,994.00</b>	<b>\$178,994.00</b>	\$8,000.00	<b>\$178,994.00</b>

# RENSELAER CITY BUDGET 2010-2011

A1345	DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE			
Purchasing Department	ADOPTED	REQUEST	RECOMMENDE	RECOMMENDE	MAYOR & COUNCIL	ADOPTED	
	2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	
<b>A1345</b>	<b>Personnel Services</b>						
A1345-1-01	Purchasing Agent	\$10,927.00	\$11,364.08	\$11,364.08	\$11,364.00	\$0.08	\$11,364.00
	Purchasing Agent ASSISTANT	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00
A1345-1-02	Longevity	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00
	<b>Total</b>	<b>\$23,277.00</b>	<b>\$23,714.08</b>	<b>\$23,714.08</b>	<b>\$11,714.00</b>	<b>\$12,000.08</b>	<b>\$11,714.00</b>
A1345-2-02	Office Equipment	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
	<b>COMPUTER</b>	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	<b>Total</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$1,000.00</b>	<b>\$1,500.00</b>	<b>\$1,000.00</b>
A1345-4-02	Printing	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
A1345-4-03	Office Supplies	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
A1345-4-04	Dues	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
A1345-0405	SEMINARS	\$950.00	\$950.00	\$950.00	\$950.00	\$0.00	\$950.00
A1345-4-06	Travel Mileage	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
	<b>Total</b>	<b>\$2,350.00</b>	<b>\$2,350.00</b>	<b>\$2,350.00</b>	<b>\$2,350.00</b>	<b>\$0.00</b>	<b>\$2,350.00</b>
	<b>TOTAL PURCHASING DEP</b>	<b>\$28,127.00</b>	<b>\$28,564.08</b>	<b>\$28,564.08</b>	<b>\$15,064.00</b>	<b>\$13,500.08</b>	<b>\$15,064.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A1355 ASSESSMENT		ADOPTED 2009-2010	DEPARTMENT REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
<b>A1355-1</b>	<b>Personnel Services</b>						
A1355-0101	Commissioner	\$27,500.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$27,500.00
	SCHOOL STIPEND	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1355-0102	Clerk-Typist	\$20,986.00	\$22,931.97	\$22,931.97	\$22,932.00	(\$0.03)	\$22,932.00
A1355-0103	Longevity	\$250.00	\$250.00	\$250.00	\$450.00	(\$200.00)	\$450.00
A1355-0104	Leave Incentive	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
	<b>Total</b>	<b>\$50,336.00</b>	<b>\$51,481.97</b>	<b>\$51,481.97</b>	<b>\$51,682.00</b>	<b>(\$200.03)</b>	<b>\$51,682.00</b>
<b>A1355-2</b>	<b>Equipment</b>						
A1355-0203	Purchase of Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1355-4</b>	<b>Contractual Expenses</b>						
A1355-0401	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A1355-0402	Advisory Appraisals	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00
A1355-0406	Printing or Forms	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A1355-0405	Stationery	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00
A1355-0406	Tax Books	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A1355-0407	Conference-Seminars-Dues	\$800.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00
A1355-0408	Mileage	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
	<b>Total</b>	<b>\$3,950.00</b>	<b>\$3,850.00</b>	<b>\$3,850.00</b>	<b>\$3,850.00</b>	<b>\$0.00</b>	<b>\$3,850.00</b>
	<b>TOTAL ASSESSMENT</b>	<b>\$54,286.00</b>	<b>\$55,331.97</b>	<b>\$55,331.97</b>	<b>\$55,532.00</b>	<b>(\$200.03)</b>	<b>\$55,532.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A1410 CITY CLERK		ADOPTED 2009-2010	DEPARTMENT REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
<b>A1410-1</b>	<b>Personnel Services</b>						
A1410-0101	City Clerk	\$46,960.79	\$48,369.00	\$48,369.00	\$48,369.00	\$0.00	\$48,369.00
A1410-0102	Deputy City Clerk**	\$28,514.00	\$31,157.99	\$31,157.99	\$31,158.00	(\$0.01)	\$31,158.00
A1410-0103	Longevity	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A1410-0105	Part-time Clerk**	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
	<b>Total</b>	<b>\$80,674.79</b>	<b>\$84,726.99</b>	<b>\$84,726.99</b>	<b>\$84,727.00</b>	<b>\$0.01</b>	<b>\$84,727.00</b>
<b>A1410-2</b>	<b>Equipment</b>						
<b>NEW ITEM</b>	<b>COPIER LEASE</b>	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00
A1410-0201	Purchase of Equipme	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A1410-0202	Maintenance	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A1410-0204	Maintenance of Softv	\$2,500.00	\$5,537.00	\$5,537.00	\$9,744.00	(\$4,207.00)	\$9,744.00
A1410-0402	Printing of Forms	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
A1410-0403	Stationery	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A1410-0404	Books - Binding & R	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A1410-0206	Business Automation System	\$500.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$7,800.00
	<b>Total</b>	<b>\$9,500.00</b>	<b>\$19,837.00</b>	<b>\$19,837.00</b>	<b>\$24,044.00</b>	<b>\$4,207.00</b>	<b>\$24,044.00</b>
<b>A1410-4</b>	<b>Contractual Expenses</b>						
A1410-0405	Conference Expenses	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
A1410-0406	City Directory	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
	<b>Total</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>
	<b>TOTAL CITY CLERK</b>	<b>\$90,774.79</b>	<b>\$105,163.99</b>	<b>\$105,163.99</b>	<b>\$109,371.00</b>	<b>\$4,207.01</b>	<b>\$109,371.00</b>

# RENSELAER CITY BUDGET 2010-2011

A1420		DEPARTMENT					
LAW		ADOPTED	REQUEST	MAYOR	COUNCIL	DIFFERENCE	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A1420-1</b>	<b>Personnel Services</b>						
A1420-0101	Corporation Counsel	\$29,752.00	\$30,645.00	\$30,645.00	\$29,752.00	\$893.00	\$29,752.00
A1420-0102	Asst. Corporation Cou	\$13,410.00	\$13,812.00	\$13,812.00	\$13,410.00	\$402.00	\$13,410.00
	<b>Total</b>	<b>\$43,162.00</b>	<b>\$44,457.00</b>	<b>\$44,457.00</b>	<b>\$43,162.00</b>	\$1,295.00	<b>\$43,162.00</b>
<b>A1420-4</b>	<b>Contractual Expenses</b>						
A1420-0401	Other Counsel Fees	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00
A1420-0407	Appraisals	\$8,500.00	\$8,500.00	\$8,500.00	\$29,550.00	(\$21,050.00)	\$29,550.00
A1420-0402	ARBITRATION	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
	<b>Total</b>	<b>\$146,000.00</b>	<b>\$146,000.00</b>	<b>\$146,000.00</b>	<b>\$167,050.00</b>	(\$21,050.00)	<b>\$167,050.00</b>
	<b>TOTAL LAW</b>	<b>\$189,162.00</b>	<b>\$190,457.00</b>	<b>\$190,457.00</b>	<b>\$210,212.00</b>	(\$19,755.00)	<b>\$210,212.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A1430		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
CIVIL SERVICE/PERSONNEL AD	ADOPTED	REQUEST	RECOMMENDEDE	COMMEDEYOR & COUN	ADOPTED		
	2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A1430-1</b>	<b>Personnel Services</b>						
****	Secretary to Civil Service	\$12,000.00	\$18,566.00	\$18,566.00	\$12,360.00	\$6,206.00	\$12,360.00
A1430-0101	"NEW"Human Resourc	\$30,000.00	\$30,000.00	\$30,000.00	\$20,000.00	\$10,000.00	\$20,000.00
	<b>Total</b>	<b>\$42,000.00</b>	<b>\$48,566.00</b>	<b>\$48,566.00</b>	<b>\$32,360.00</b>	<b>(\$16,206.00)</b>	<b>\$32,360.00</b>
<b>A1430-2</b>	<b>Equipment</b>						
A1430-0208	Office Equipment	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
A1430-0209	Maintenance of Visyflex	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1430-0202	Computer Software	\$50.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
	<b>Total</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>
<b>A1430-4</b>	<b>Contractual Expenses</b>						
A1430-0407	NYS Dues	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
A1430-0408	NYS Conferences	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
A1430-0402	Printing	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
A1430-0403	Advertising	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00
A1430-0404	Stationery & Supplies	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00
A1430-0405	Testing Costs	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A1430-0406	Test Monitors	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
	<b>Total</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>\$0.00</b>	<b>\$3,950.00</b>
	<b>TOTAL PERSONNEL</b>	<b>\$46,550.00</b>	<b>\$53,116.00</b>	<b>\$53,116.00</b>	<b>\$36,910.00</b>	<b>\$16,206.00</b>	<b>\$36,910.00</b>

# RENSELAER CITY BUDGET 2010-2011

A1450		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
ELECTIONS		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A1450-1</b>	<b>Personnel Services</b>						
A1450-0102	Custodians-Voting Machines	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
	<b>Total</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>A1450-4</b>	<b>Contractual Expenses</b>						
A1450-0402	Supplies & Maintenance of Voting Machines	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
	<b>Total</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
	<b>TOTAL ELECTIONS</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$0.00</b>	<b>\$1,100.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A1490		DEPARTMENT		MAYOR	COUNCIL	DIFFERENCE	
PUBLIC WORKS ADMINISTRATION		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A1490-1</b>	<b>Personnel Services</b>						
A1490-0101	Commissioner	\$41,734.00	\$42,986.00	\$42,986.00	\$42,986.00	\$0.00	\$42,986.00
A1490-0102	Deputy Commissioner	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
<b>new</b>	commissioner vacation buy back	\$1,773.00	\$1,827.00	\$1,827.00	\$1,827.00	\$0.00	\$1,827.00
<b>new</b>	commissioner longevity	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
<b>new</b>	commissioner clothing allowance	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00
A1490-0103	Senior Clerk	\$27,920.00	\$30,509.95	\$30,509.95	\$30,510.00	(\$0.05)	\$30,510.00
A1490-0104	Longevity/clerk	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A1490-0105	Vacation Buy Back - Contractual	\$554.00	\$571.00	\$571.00	\$571.00	\$0.00	\$571.00
A1490-0106	Overtime - Contractual	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
A1490-0107	Sick leave incentive	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
	<b>Total</b>	<b>\$74,541.00</b>	<b>\$78,453.95</b>	<b>\$78,453.95</b>	<b>\$78,454.00</b>	(\$0.05)	<b>\$78,454.00</b>
<b>A1490-2</b>	<b>Equipment</b>						
A1490-0201	Maintenance of Equipment	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A1490-0202	Purchase of Equipment	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
	<b>NEW DUMP TRUCK</b>	\$33,029.00	\$33,029.00	\$33,029.00	\$33,029.00	\$0.00	\$33,029.00
	<b>Total</b>	<b>\$33,779.00</b>	<b>\$33,779.00</b>	<b>\$33,779.00</b>	<b>\$33,779.00</b>	\$0.00	<b>\$33,779.00</b>
<b>A1490-4</b>	<b>Contractual Expenses</b>						
A1490-0401	Supplies	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
A1490-0403	Printing, Stationery and Work Fo	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00
A1490-0404	Seminar/Dues	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
A1490-0406	Testing CDL's Drug & Alcohol	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
A1490-0408	In-House Medical	\$500.00	\$500.00	\$500.00	\$1,000.00	(\$500.00)	\$1,000.00
A1490-0411	Uniform Contract	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$7,800.00
A1490-0402	Postage	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00

# RENSSELAER CITY BUDGET 2010-2011

	<b>Total</b>	<b>\$10,510.00</b>	<b>\$10,510.00</b>	<b>\$10,510.00</b>	<b>\$11,010.00</b>	<b>(\$500.00)</b>	<b>\$11,010.00</b>
	<b>TOTAL PUBLIC WORKS ADMINISTR</b>	<b>\$118,830.00</b>	<b>\$122,742.95</b>	<b>\$122,742.95</b>	<b>\$123,243.00</b>	<b>(\$500.05)</b>	<b>\$123,243.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A1620		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
Buildings	ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED	
	2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	
<b>A1620-1</b>	<b>Personnel Services</b>						
A1620-0103	Laborers (1)	\$26,925.00	\$28,002.00	\$28,002.00	\$27,732.00	\$270.00	\$27,732.00
A1620-0104	Clothing Allowance (1)	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00
A1620-0106	Overtime	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
A1620-0105	Longevity	\$437.00	\$455.00	\$455.00	\$455.00	\$0.00	\$455.00
A1620-0107	Vacation Buy Back - Contractual	\$1,083.00	\$1,127.00	\$1,127.00	\$1,127.00	\$0.00	\$1,127.00
	<b>Total</b>	<b>\$36,795.00</b>	<b>\$37,934.00</b>	<b>\$37,934.00</b>	<b>\$37,664.00</b>	<b>(\$270.00)</b>	<b>\$37,664.00</b>
<b>A1620-2</b>	<b>Equipment</b>						
A1620-0201	Purchase of Equipment	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00
A1620-0202	Maintenance	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00
A1620-0203	New Computer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>	<b>\$0.00</b>	<b>\$4,200.00</b>
<b>A1620-4</b>	<b>Contractual Expenses</b>						
A1620-0402	Copy Machine	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A1620-0403	Supplies	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00
A1620-0404	Building Maintenance	\$20,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00
A1620-0405	Window Cleaning	\$400.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
A1620-0406	Light & Power	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
A1620-0407	Telephones *	\$64,100.00	\$64,200.00	\$64,200.00	\$54,200.00	\$10,000.00	\$54,200.00
A1620-0409	Exterminator Service	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
A1620-0410	Miscellaneous	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00
A1620-0413	Sprinkler Test Maintenance	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A1620-0415	Elevator Contract	\$2,800.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A1620-0416	Conrail Easement	\$1,550.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00
A1620-0419	Boiler Chemicals	\$1,900.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00

## RENSSELAER CITY BUDGET 2010-2011

A1620-0420	Compliance with ADA	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00
A1620-0421	Building Fuel Oil	\$15,000.00	\$15,100.00	\$15,100.00	\$15,100.00	\$0.00	\$15,100.00
A1620-0422	Copy Paper	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A1620-0423	Boarding Up City Owned Buildings	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00
	<b>Total</b>	<b>\$340,050.00</b>	<b>\$341,050.00</b>	<b>\$341,050.00</b>	<b>\$331,050.00</b>	\$10,000.00	<b>\$331,050.00</b>
	<b>TOTAL BUILDINGS</b>	<b>\$381,045.00</b>	<b>\$383,184.00</b>	<b>\$383,184.00</b>	<b>\$372,914.00</b>	<b>\$10,270.00</b>	<b>\$372,914.00</b>

# RENSELAER CITY BUDGET 2010-2011

POLICE DEPARTMENT		DEPARTMENT ADOPTED 2009-2010	REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
<b>A3120-1</b>	<b>Personnel Services</b>						
A3120-0101	Chief of Police	\$66,912.00	\$67,484.04	\$67,484.04	\$66,912.00	\$572.04	\$66,912.00
A3120-0102	Deputy Chief of Police	\$59,932.00	\$60,476.00	\$60,476.00	\$59,932.00	\$544.00	\$59,932.00
A3120-0103	Sergeants - (4) REQUEST 5	\$270,645.00	\$270,645.00	\$270,645.00	\$270,645.00	\$0.00	\$270,645.00
A3120-0104	Detectives (2) REQUEST 3	\$106,230.00	\$106,230.00	\$106,230.00	\$106,230.00	\$0.00	\$106,230.00
A3120-0105	Patrolmen (18)*	\$878,527.00	\$878,527.00	\$878,527.00	\$878,527.00	\$0.00	\$878,527.00
A3120-0124	Sick Leave Incentive	\$22,400.00	\$22,400.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00
A3120-0106	Longevity	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00
A3120-0107	Dispatchers (5)	\$173,519.00	\$157,929.00	\$157,929.00	\$157,929.00	\$0.00	\$157,929.00
A3120-0108	Overtime	\$280,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00
A3120-0121	DWI Program - Overtime	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
A3120-0122	Court Security - Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0109	Clerk (ID Section) 2	\$22,626.00	\$22,745.73	\$22,745.73	\$22,745.00	\$0.73	\$22,745.00
A3120-0110	Senior Clerk	\$27,921.00	\$30,508.60	\$30,508.60	\$30,509.00	(\$0.40)	\$30,509.00
A3120-0111	<b>new training clerk</b>	\$11,374.00	\$11,500.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00
A3120-0112	Clothing Allowance	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00
A3120-0113	Paid Holidays	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
A3120-0114	Matron	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
A3120-0115	Animal Control Officer	\$13,600.00	\$13,600.00	\$13,600.00	\$10,000.00	\$3,600.00	\$10,000.00
A3120-0115-0001	Animal Control Officer/SUB CONTRACT	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A3120-0116	SEAT BELT GRANT	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A3120-0120	Sting Operation Overtime	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
A3120-0123	Vacation Buyout	\$35,000.00	\$35,000.00	\$35,000.00	\$28,804.00	\$6,196.00	\$28,804.00
A3120-0126	Retroactive Salaries	\$150,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
A3120-0125	Retirement Buyouts	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
A3120-0119	Medical Fund	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00
A3120-0127	Medical Line, Physical Fitness Testing	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
A3120-0128	Bike Patrol	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00
A3120-0129	<b>OT LG CONSTRUCTION</b>	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00
	<b>Total</b>	<b>\$2,330,286.00</b>	<b>\$2,385,645.37</b>	<b>\$2,385,645.37</b>	<b>\$2,149,733.00</b>	<b>\$235,912.37</b>	<b>\$2,149,733.00</b>
						\$0.00	
<b>A3120-2</b>	<b>Equipment</b>					\$0.00	
A3120-0200	2 Police Unit	\$32,500.00	\$75,000.00	\$75,000.00	\$32,500.00	\$42,500.00	\$32,500.00
A3120-0201	Shoulder Patches	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0202	Office Equipment - Maintenance	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0203	Vehicle Maintenance	\$36,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00
A3120-0204	Department Handguns & Holsters	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
A3120-0206	Detective Investigation - Aids & Equipment	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
A3120-0207	LOCK OUT KITS	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
A3120-0208	Range Supplies - Ammunition - Targets	\$8,000.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00

# RENSELAER CITY BUDGET 2010-2011

POLICE DEPARTMENT		DEPARTMENT		MAYOR	COUNCIL	DIFFERENCE	
		ADOPTED 2009-2010	REQUEST 2010-2011	RECOMMENDED 2010-2011	RECOMMENDED 2010-2011	MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
A3120-0209	Accident Investigation Equipment	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A3120-0210	Uniforms - New Officers	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
A3120-0211	Defensive Tactics	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A3120-0212	Miscellaneous	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
A3120-0213	FLAGS	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0214	Bullet Proof Vests	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
A3120-0215	Batteries For Portable Radios	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A3120-0216	Batteries for Flashlights	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A3120-0217	First Aid Equipment	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A3120-0218	Flares	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
A3120-0219	Cassette Tapes	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
A3120-0220	Spray Paint - Chalk Measuring Tapes	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A3120-0221	Tapes for Telephone Recorder	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0223	Office Supplies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
A3120-0224	Tri-City & City Directory	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00
A3120-0225	Teletype Ribbon & Paper	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00
A3120-0226	Photo Supplies - Film Processing	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
A3120-0227	Breathalyzer Solution	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
A3120-0228	Clothing Dispatchers	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A3120-0229	Communications Not Covered by Contract	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
A3120-0230	Cross Reference Directory	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
A3120-0233	Portable Radio	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
A3120-0234	Damaged Clothing	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0235	Fire Extinguishers - Refills	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
A3120-0236	Decals - Police	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00
A3120-0239	ACO Equipment	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0240	Crime Prevention Program	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A3120-0241	FUEL FOR VEHICLES	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00
A3120-0242	Safe Deposit Box	\$70.00	\$70.00	\$70.00	\$70.00	\$0.00	\$70.00
A3120-0243	Blood Test Kits	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A3120-0244	DWI Blood Test - Hospital	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
A3120-0245	Filing Cabinet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0246	National Police Chiefs Handbook	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
A3120-0247	Rubber Gloves	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
A3120-0248	Infectious Disease Protection Kits	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
A3120-0249	Evidence Bags	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0251	K-9 Dog, Food, Equipment and Training	\$9,200.00	\$9,200.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00
A3120-0252	Peppermace	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A3120-0254	VHF 8 Channel Mobile Radio	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00
A3120-0255	Psychiatric Testing New Officers	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A3120-0257	Masks	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00

# RENSELAER CITY BUDGET 2010-2011

POLICE DEPARTMENT		DEPARTMENT ADOPTED 2009-2010	REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
A3120-0258	Tactical Team	\$2,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
A3120-0259	Arrest Record Book	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0260	Computer with Printer and Accessories	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
A3120-0262	Tires	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A3120-0263	Copier Maintenance (2 machines)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
A3120-0265	Forensic Unit	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
A3120-0266	Rechargeable Flashlights	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
A3120-0267	Bicycle Safety & DWI Education	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
A3120-0269	Reflective wik Cones	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
A3120-0272	Pager	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
A3120-0273	K-9 Grant City share	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0275	Dig/Camera/Recorder	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
A3120-0276	Batteries for Flashlights	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
A3120-0277	Impact Grant	\$33,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00	
	<b>Total</b>	<b>\$255,303.00</b>	<b>\$273,470.00</b>	<b>\$273,470.00</b>	<b>\$225,770.00</b>	<b>\$47,700.00</b>	<b>\$225,770.00</b>
<b>A3120-3</b>						\$0.00	
A3120-0301	Fire Investigators Gear	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
						\$0.00	
	<b>Total</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>
						\$0.00	
<b>A3120-4</b>	<b>Contractual Expenses</b>					\$0.00	
A3120-0402	Maintenance Contract Communications	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
A3120-0403	Dictaphone Contract (Recorder)	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00
A3120-0404	Maintenance Contract - Communication Repeat	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
A3120-0405	Parking Violations - Computer Contract	\$12,000.00	\$12,000.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00
A3120-0407	Identification Kit (Smith & Wesson) Rental	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00
A3120-0408	nyspin	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A3120-0409	NYS Contract - Breathalyzer & Radar Unit	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
A3120-0410	Lease of Cars	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
A3120-0412	Postage & Envelopes	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
A3120-0413	Law Books	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
A3120-0414	PRINTING	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A3120-0415	Meals for Prisoners	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A3120-0416	Accident & Dismemberment Insurance	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
A3120-0417	Nextel Service	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00

# RENSELAER CITY BUDGET 2010-2011

POLICE DEPARTMENT		DEPARTMENT ADOPTED 2009-2010	REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
A3120-0418	Investigation Fund	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A3120-0419	Training Schools	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
A3120-0420	Yearly Dues NYS Police Conference	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A3120-0421	Attend/Sponsor Meetings - Police Chief Assoc.	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
A3120-0423	Life Jackets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0424	Message Center Beeper Rental (9)	\$1,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0425	Dues Law Enforcement Training Assoc.	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00
A3120-0437	Magloclen	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00
A3120-0427	ACO Veterinarian Expenses	\$800.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A3120-0429	Schooling - Contractual	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
A3120-0431	Training Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0432	Accident Reconstruction Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0434	Honor Guard Equipment	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A3120-0436	Prisoner Medical	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
	Forensic Grant					\$0.00	
						\$0.00	
	<b>Total</b>	<b>\$94,158.00</b>	<b>\$92,500.00</b>	<b>\$92,500.00</b>	<b>\$86,500.00</b>	<b>\$6,000.00</b>	<b>\$86,500.00</b>
						\$0.00	
	<b>A3120-5</b>					\$0.00	
A3120-0501	Fax Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0502	Radar Unit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0505	Video Camera Parking Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0507	Plaques & Awards	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0508	Internet Dues	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0510	Recruit Testing	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
A3120-0511	Police Line Tape	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
A3120-0512	Badges	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0513	Tazers (1)	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A3120-0514	ATV	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3120-0515	<b>OFFICE FURNITURE</b>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A3120-0516	<b>POLE CAMS</b>	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
A3120-0517	Accredation, Seals & Pins	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00
A3120-0518	K-9 Grant/Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0519	Metal Detector	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3120-0520	Traffic Safety Grant	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00
A3120-0521	Buckle Up New York Grant	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A3120-0522	E-Z Pass - Police - City	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
A3120-0523	Maint. Cost to Cty for Records Mgmt. System	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00
A3120-0524	Radio Communications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00	
	<b>Total</b>	<b>\$38,950.00</b>	<b>\$40,450.00</b>	<b>\$40,450.00</b>	<b>\$40,450.00</b>	<b>\$0.00</b>	<b>\$40,450.00</b>



# RENSSELAER CITY BUDGET 2010-2011

A3410		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
FIRE DEPARTMENT		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A3410-1</b>	<b>Personnel Services</b>						
A3410-0101	Fire Chief	\$12,500.00	\$25,000.00	\$25,000.00	\$15,000.00	\$10,000.00	\$15,000.00
A3410-0102	Assistant Chiefs	\$10,600.00	\$6,300.00	\$6,300.00	\$5,300.00	\$1,000.00	\$5,300.00
A3410-0103	Assistant Chiefs/ Training instructor		\$11,300.00	\$11,300.00	\$10,300.00	\$1,000.00	\$10,300.00
	<b>Total</b>	<b>\$23,100.00</b>	<b>\$42,600.00</b>	<b>\$42,600.00</b>	<b>\$30,600.00</b>	<b>\$12,000.00</b>	<b>\$30,600.00</b>
A3410-0103	Fire Drivers (13)	\$478,779.00	\$523,970.00	\$523,970.00	\$523,970.00	\$0.00	\$523,970.00
A3410-0104	FIRE CONTRACT SALARY SETTLEMENT	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0106	Holidays (12)	\$22,000.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00
A3410-0107	Clothing Allowance (\$500 per man) Per Contract	\$8,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
A3410-0108	Overtime	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00
A3410-0109	Kelly Day	\$32,000.00	\$37,900.00	\$37,900.00	\$37,900.00	\$0.00	\$37,900.00
A3410-0110	Longevity Payments	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
A3410-0111	EMT Payments	\$18,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00
A3410-0113	Vacation Buy Back	\$4,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
A3410-0114	Sick Day Buy Back	\$4,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
A3410-0115	Physicals	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
	<b>Total</b>	<b>\$658,279.00</b>	<b>\$713,870.00</b>	<b>\$713,870.00</b>	<b>\$713,870.00</b>	<b>\$0.00</b>	<b>\$713,870.00</b>
	<b>Total Personnel Services</b>	<b>\$681,379.00</b>	<b>\$756,470.00</b>	<b>\$756,470.00</b>	<b>\$744,470.00</b>	<b>\$12,000.00</b>	<b>\$744,470.00</b>
					*		*
<b>A3410-2</b>	<b>Equipment</b>						
A3410-0201	Repair & Maintenance Equipment	\$30,000.00	\$32,000.00	\$32,000.00	\$30,000.00	\$2,000.00	\$30,000.00
A3410-0202	Air Pac Maintenance & Parts	\$10,000.00	\$13,800.00	\$13,800.00	\$12,500.00	\$1,300.00	\$12,500.00

# RENSSELAER CITY BUDGET 2010-2011

A3410		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
FIRE DEPARTMENT		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
A3410-0203	Air Bottle Hydro Test	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0204	EMS Equipment	\$5,500.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
A3410-0205	Turnout Coats and Repair	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0206	Helmets	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0207	Boots	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0208	Fire Gloves	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0209	Hand Tools	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0210	Batteries & Pager Cases	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0212	<b>MISC EQUIPMENT</b>	\$250.00	\$11,000.00	\$11,000.00	\$6,000.00	\$5,000.00	\$6,000.00
A3410-0216	Computer/High speed internet	\$1,800.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A3410-0218	Bunker Pants and Suspenders	\$4,000.00	\$15,000.00	\$15,000.00	\$12,500.00	\$2,500.00	\$12,500.00
A3410-0219	Hose 3" - 2.5 - 1 3/4	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0220	Repair & Maintenance - Pagers & Radios	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
A3410-0225	Fire Police Expenses	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0227	EMS Medical Director	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
	<b>Total</b>	<b>\$71,150.00</b>	<b>\$86,300.00</b>	<b>\$86,300.00</b>	<b>\$75,500.00</b>	<b>\$10,800.00</b>	<b>\$75,500.00</b>
<b>A3410-03</b>							
A3410-0301	Vehicle Extrication Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A3410-4 Contractual Expenses</b>							
A3410-0402	Training Instructors - Career Drivers	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0403	VEHICLE FUEL	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
A3410-0405	Supplies, Other Expenses	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
A3410-0408	Fire Chief's Conference	\$500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A3410-0409	Arson Education	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

# RENSSELAER CITY BUDGET 2010-2011

A3410		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
FIRE DEPARTMENT		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
A3410-0410	Jr. Fire Education Program	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0411	Fire Prevention Program	\$500.00	\$3,000.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00
A3410-0412	NYS Office Fire Prevention (Courses)	\$1,200.00	\$2,500.00	\$2,500.00	\$1,200.00	\$1,300.00	\$1,200.00
A3410-0413	Accident, Life, Dismemberment Policy (Insurance)	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00
A3410-0414	Firefighting Foam	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0417	Linen Supplies	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
A3410-0418	Medical Waste - BFI	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
A3410-0419	Fire Extinguisher - Oxygen	\$2,700.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A3410-0420	Pagers	\$2,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
A3410-0421	Ladder Truck Lease	\$67,511.00	\$67,511.00	\$67,511.00	\$67,511.00	\$0.00	\$67,511.00
A3410-0421-00	PUMPER LEASE(2)	\$42,347.00	\$42,347.00	\$42,347.00	\$42,347.00	\$0.00	\$42,347.00
A3410-0423	Training volunteers		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3410-0425	<b>NORTHEND STATION LEASE</b>	\$0.00	\$267,276.00	\$267,276.00	\$140,000.00	\$127,276.00	\$140,000.00
						\$0.00	
<b>NEW ITEMS</b>						\$0.00	
	<b>LADDER/HOSE TESTING</b>	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00
	<b>PUMP TESTING</b>	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
	<b>TIRES</b>	\$8,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
	<b>BADGES</b>	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00
	<b>COMPUTER</b>	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	<b>3 NEW MEN</b>	\$0.00	\$102,177.00	\$102,177.00	\$0.00	\$102,177.00	\$0.00
	<b>TRAINING NEW FD</b>	\$0.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00
	<b>KELLY DAYS NEW FIREDRIVER</b>	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00
	<b>EMT NEW FD</b>	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
	<b>TESTING NEW FD</b>	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00
	<b>UNIFORMS NEW FD</b>	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00
	<b>NEXTEL SERVICE</b>	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
	<b>LIEUTENANTS (4)</b>	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00

# RENSSELAER CITY BUDGET 2010-2011

A3410		DEPARTMENT		MAYOR	COUNCIL	DIFFERENCE	
FIRE DEPARTMENT		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
	<b>NEW FIREFIGHTER TRAINING</b>	\$9,300.00	\$9,300.00	\$9,300.00	\$3,100.00	\$6,200.00	\$3,100.00
	<b>FURNITURE BROADWAY</b>	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
	<b>CONTRACTUAL OVERTIME</b>	\$0.00	\$7,775.00	\$7,775.00	\$0.00	\$7,775.00	\$0.00
	<b>EMS COORDINATOR</b>	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
	<b>EMS TRAINING</b>	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
	<b>CUT IN OVERTIME</b>	\$0.00	(\$50,000.00)	(\$50,000.00)	\$0.00	(\$50,000.00)	\$0.00
	<b>Total</b>	<b>\$171,608.00</b>	<b>\$543,936.00</b>	<b>\$543,936.00</b>	<b>\$297,708.00</b>	<b>\$246,228.00</b>	<b>\$297,708.00</b>
	<b>TOTAL FIRE DEPARTMENT</b>	<b>\$926,137.00</b>	<b>\$1,386,706.00</b>	<b>\$1,386,706.00</b>	<b>\$1,117,678.00</b>	<b>\$269,028.00</b>	<b>\$1,117,678.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A3610		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
ENGINEERING SERVICES		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
A3610-1	Personnel Services						
A3610-0101	Engineering Services	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
	<b>Total</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
	<b>TOTAL ENGINEERING SERVICES</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A3620		DEPARTMENT		MAYOR	COUNCIL	DIFFERENCE	
BUILDING CODE ENFORCEMENT		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A3620-1</b>	<b>Personnel Service</b>						
A3620-0101	<b>BUILDING AND ZONING ADMINISTRATOR</b>	\$37,146.00	\$40,590.44	\$40,590.44	\$40,590.00	\$0.44	\$40,590.00
A3620-0102	Longevity	\$950.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00
A3620-0103	Clerk Typist-Secretary/Full time	\$21,396.00	\$23,379.99	\$23,379.99	\$23,380.00	(\$0.01)	\$23,380.00
A3620-0104	Code Enforcement Officer*	\$26,201.00	\$26,201.00	\$26,201.00	\$26,201.00	\$0.00	\$26,201.00
A3620-0108	Overtime	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A3620-0109	Sick Leave Incentive	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00
		<b>\$88,793.00</b>	<b>\$94,871.43</b>	<b>\$94,871.43</b>	<b>\$94,871.00</b>	<b>\$0.43</b>	<b>\$94,871.00</b>
<b>A3620-2</b>	<b>Equipment</b>						
A3620-0209	Purchase of Equipment	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
A3620-0202	Nextels	\$1,200.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
A3620-0210	Vehicle Maintenance	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A3620-0403	Mileage	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
	<b>Total</b>	<b>\$2,200.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
<b>A3620-4</b>	<b>Contractual Expenses</b>						
A3620-0401	Code Enforcement Emergency Procedures	\$1,500.00	\$2,200.00	\$2,200.00	\$1,500.00	\$700.00	\$1,500.00
A3620-0406	Towing Junk Vehicles	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A3620-0408	Publications (Update of NFPA Books)	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A3620-0409	Membership Dues	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
A3620-0412	Staff Training/Conferences	\$1,400.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
						\$0.00	
	<b>Total</b>	<b>\$3,700.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$4,300.00</b>	<b>\$700.00</b>	<b>\$4,300.00</b>
						\$0.00	
	<b>TOTAL BLDG/CODE ENFORCEMENT</b>	<b>\$94,693.00</b>	<b>\$102,371.43</b>	<b>\$102,371.43</b>	<b>\$101,671.00</b>	<b>\$700.43</b>	<b>\$101,671.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A4010		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
PUBLIC HEALTH		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
A4010-1	Personnel Service						
A4010-0101	Health Officer	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
	<b>Total</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
	<b>TOTAL HEALTH OFFICER</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>



# RENSSELAER CITY BUDGET 2010-2011

A5110		DEPARTMENT		MAYOR	COUNCIL	DIFFERENCE	
MAINTENANCE OF ROADS-HIGHWAY		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A5110-1</b>	<b>Personnel Services</b>						
A5110-0101	Total Salaries & Wages (21)	\$695,451.00	\$726,746.00	\$726,746.00	\$726,746.00	\$0.00	\$726,746.00
A5110-0105	Longevity	\$22,715.00	\$23,624.00	\$23,624.00	\$23,624.00	\$0.00	\$23,624.00
A5110-0102	Overtime	\$19,000.00	\$20,000.00	\$20,000.00	\$26,000.00	(\$6,000.00)	\$26,000.00
A5110-0103	Watchmen (3 part time)	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
A5110-0104	Summer Employees	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
A5110-0106	Clothing Allowance	\$7,000.00	\$7,350.00	\$7,350.00	\$7,350.00	\$0.00	\$7,350.00
A5110-0107	Vacation Buy Out	\$12,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
	<b>Total</b>	<b>\$766,266.00</b>	<b>\$800,320.00</b>	<b>\$800,320.00</b>	<b>\$806,320.00</b>	<b>(\$6,000.00)</b>	<b>\$806,320.00</b>
<b>A5110-2</b>	<b>Equipment</b>						
A5110-0201	Purchase of Tools, Etc.	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
A5110-0202	Maintenance & Care	\$23,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00
A5110-0210	Chemicals (Radiator Flush, Tire	\$1,500.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00
A5110-0211	Motor Oil & Hydraulic Oil, Truc	\$2,000.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
	CAMERAS FOR DPW GARAG	\$15,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
A5110-0205	Rental of Equipment	\$1,900.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00

# RENSSELAER CITY BUDGET 2010-2011

A5110		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
MAINTENANCE OF ROADS-HIGHWAY		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
A5110-0208	Safety Equipment/Training	\$6,600.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
A5110-0204	Tires	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
A5110-0206	Lawn Mowers (Summer Equipm	\$2,900.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00
	Oil Holding Tank	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$62,900.00</b>	<b>\$61,800.00</b>	<b>\$61,800.00</b>	<b>\$61,800.00</b>	<b>\$0.00</b>	<b>\$61,800.00</b>
<b>A5110-4</b>	<b>Contractual Expenses</b>						
A5110-0401	Brooms for Sweeper	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00
A5510-0403	Asphalt - Cold Patch	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00
A5510-0404	Gravel, Sand and Top Soil	\$4,600.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
A5510-0405	Gasoline - Diesel Fuel	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00
A5510-0406	Crushed Stone	\$1,300.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
A5510-0407	Bricks - Blocks, Etc.	\$450.00	\$450.00	\$450.00	\$450.00	\$0.00	\$450.00
A5510-0408	Lumber - Cement	\$1,000.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00
A5510-0409	Signs & Posts	\$4,000.00	\$4,000.00	\$4,000.00	\$8,000.00	(\$4,000.00)	\$8,000.00
A5110-4-11	Repairs By Contract	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
A5110-0410	Rodent Control (Rensselaer Cour	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
A5110-0413	Tree Removal	\$6,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
A5510-0416	Culvert Pipe A.D.S.	\$1,300.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00

# RENSSELAER CITY BUDGET 2010-2011

A5110		DEPARTMENT		MAYOR	COUNCIL	DIFFERENCE	
MAINTENANCE OF ROADS-HIGHWAY		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
A5110-0422	Pre-Mix Concrete	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A5110-0418	Fabricating Steel	\$500.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
A5110-0420	Repairs to Traffic Signals (City)	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
A5110-0423	Alarm System	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
	<b>Total</b>	<b>\$86,950.00</b>	<b>\$87,750.00</b>	<b>\$87,750.00</b>	<b>\$91,750.00</b>	(\$4,000.00)	<b>\$91,750.00</b>
	<b>TOTAL MAINTENANCE OF</b>	<b>\$916,116.00</b>	<b>\$949,870.00</b>	<b>\$949,870.00</b>	<b>\$959,870.00</b>	(\$10,000.00)	<b>\$959,870.00</b>



# RENSSELAER CITY BUDGET 2010-2011

A5142		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE	
SNOW REMOVAL		ADOPTED	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011
<b>A5142-1</b>	<b>Personnel Services</b>					
A5142-0101	Overtime	\$35,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
	<b>Total</b>	<b>\$35,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>
	<b>Equipment</b>					
A5142-0204	Plow Cutting Edges	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
A5142-0201	Equipment - Plow Shoes & Springs	\$7,800.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
A5142-0203	Hydraulic Ram Parts & Fluid #AW	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
A5142-0202	Salt Chains and Parts	\$800.00	\$700.00	\$700.00	\$700.00	\$0.00
A5142-0202	SALT SHED				\$20,000.00	\$20,000.00
	<b>Total</b>	<b>\$11,200.00</b>	<b>\$10,800.00</b>	<b>\$10,800.00</b>	<b>\$30,800.00</b>	<b>\$20,000.00</b>
<b>A5142-4</b>	<b>Contractual Expenses</b>					
A5142-0404	Repairs to Plows & Salters	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
A5142-0402	Salt	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
A5142-0403	Calcium	\$500.00	\$400.00	\$400.00	\$400.00	\$0.00
A5142-0405	Snow Emergency	\$4,900.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00

**RENSSELAER CITY BUDGET  
2010-2011**

	<b>Total</b>	<b>\$52,400.00</b>	<b>\$53,200.00</b>	<b>\$53,200.00</b>	<b>\$53,200.00</b>	<b>\$0.00</b>	<b>\$53,200.00</b>
	<b>TOTAL SNOW REMOVAL</b>	<b>\$98,600.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$120,000.00</b>	<b>\$20,000.00</b>	<b>\$120,000.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A5182 STREET LIGHTING		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A5182-4</b>	<b>Contractual Expenses</b>						
A5182-0401	Street Lighting	\$220,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00
A5650-0001-0001	THORPE PARKING CONTRACT	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A5650-0001-0002	JCM LEASE AGREEMENT	\$2,100.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00
	<b>Total</b>	<b>\$223,000.00</b>	<b>\$261,400.00</b>	<b>\$261,400.00</b>	<b>\$261,400.00</b>	<b>\$0.00</b>	<b>\$261,400.00</b>
	<b>TOTAL STREET LIGHTING</b>	<b>\$223,000.00</b>	<b>\$261,400.00</b>	<b>\$261,400.00</b>	<b>\$261,400.00</b>	<b>\$0.00</b>	<b>\$261,400.00</b>

# RENSELAER CITY BUDGET 2010-2011

<b>A6610</b>		<b>DEPARTMENT</b>	<b>MAYOR</b>	<b>COUNCIL</b>	<b>DIFFERENCE</b>		
<b>CONSUMER AFFAIRS</b>		<b>ADOPTED</b>	<b>REQUEST</b>	<b>RECOMMENDED</b>	<b>RECOMMENDED</b>	<b>MAYOR &amp; COUNCIL</b>	<b>ADOPTED</b>
		<b>2009-2010</b>	<b>2010-2011</b>	<b>2010-2011</b>	<b>2010-2011</b>	<b>2010-2011</b>	<b>2010-2011</b>
<b>A6610-1</b>	<b>Personnel Services</b>						
	Director of Weights & Measures	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A6610-4</b>	<b>Contractual Services</b>						
	Supplies						
	Mileage						
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>TOTAL CONSUMER AFFAIRS</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A6772	DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE			
SENIOR CITIZENS	ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED	
	2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
A6772-4	Contractual Expenses						
A6772-0401	Recreation Programs	\$9,200.00	\$9,200.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00
	<b>Total</b>	<b>\$9,200.00</b>	<b>\$9,200.00</b>	<b>\$9,200.00</b>	<b>\$9,200.00</b>	<b>\$0.00</b>	<b>\$9,200.00</b>
	<b>TOTAL SENIOR CITIZENS</b>	<b>\$9,200.00</b>	<b>\$9,200.00</b>	<b>\$9,200.00</b>	<b>\$9,200.00</b>	<b>\$0.00</b>	<b>\$9,200.00</b>

# RENSELAER CITY BUDGET 2010-2011

A7020A		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
RECREATION		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A7020-1</b>	<b>Personnel Services</b>						
NEW	WEEK END POOL OPERATION	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00
A7020-0101	Drop-In Center - Assistant	\$2,174.00	\$2,239.00	\$2,239.00	\$2,174.00	\$65.00	\$2,174.00
A7020-0102	Drop-In Center - Supervisor 2	\$2,562.00	\$2,639.00	\$2,639.00	\$5,124.00	(\$2,485.00)	\$5,124.00
A7020-0103	Senior Counselors (3)	\$6,142.00	\$6,326.00	\$6,326.00	\$12,284.00	(\$5,958.00)	\$12,284.00
A7020-0104	Junior Counselors (4)	\$6,996.00	\$7,206.00	\$7,206.00	\$6,996.00	\$210.00	\$6,996.00
A7020-0105	Bus Driver	\$2,562.00	\$2,639.00	\$2,639.00	\$2,562.00	\$77.00	\$2,562.00
A7020-0106	Park Care Taker	\$1,754.00	\$1,807.00	\$1,807.00	\$1,754.00	\$53.00	\$1,754.00
A7020-0107	Director - East Street Pool (2)	\$2,960.00	\$3,479.00	\$3,479.00	\$2,960.00	\$519.00	\$2,960.00
A7020-0108	Water Safety Aides (6)	\$6,477.00	\$7,609.00	\$7,609.00	\$6,477.00	\$1,132.00	\$6,477.00
A7020-0109	Summer Basketball League Supervisor	\$640.00	\$660.00	\$660.00	\$640.00	\$20.00	\$640.00
A7020-0110	Park Attendent (1st Street Tot Lot - 8 Weeks)	\$1,129.00	\$1,129.00	\$1,129.00	\$1,129.00	\$0.00	\$1,129.00
	<b>Total</b>	<b>\$33,396.00</b>	<b>\$36,833.00</b>	<b>\$36,833.00</b>	<b>\$43,200.00</b>	<b>(\$6,367.00)</b>	<b>\$43,200.00</b>
<b>A7020-2</b>	<b>Equipment</b>						
A7020-0201	Recreation-Maintenance of Equipment	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A7020-0202	Park & Playground Equipment	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
A7020-0203	Baby Pool Resurfacing	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
	<b>Total</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$33,000.00</b>	<b>\$25,000.00</b>	<b>\$33,000.00</b>
<b>A7020-4</b>	<b>Expenses</b>						
A7020-0401	Supplies	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A7020-0402	Program Transportation	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A7020-0403	General Recreation Fund	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00

## RENSSELAER CITY BUDGET 2010-2011

A7020-0404	Portable Bathroom (7)	\$3,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
A7020-0405	Summer program expenses	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
	<b>Total</b>	<b>\$10,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$0.00</b>	<b>\$9,500.00</b>
	<b>TOTAL RECREATION</b>	<b>\$101,896.00</b>	<b>\$104,333.00</b>	<b>\$104,333.00</b>	<b>\$85,700.00</b>	<b>(\$18,633.00)</b>	<b>\$85,700.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A7310 YOUTH BUREAU	DEPARTMENT	ADOPTED 2009-2010	REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
<b>A7310-1</b>	<b>Personnel Services</b>						
A7310-0101	Director	\$11,280.00	\$11,618.00	\$11,618.00	\$11,280.00	\$338.00	\$11,280.00
A7310-0102	Youth Services Aide	\$5,504.00	\$5,669.00	\$5,669.00	\$5,965.00	(\$296.00)	\$5,965.00
A7310-0103	Secretary (Part-Time)	\$1,200.00	\$1,236.00	\$1,236.00	\$1,200.00	\$36.00	\$1,200.00
	<b>Total</b>	<b>\$17,984.00</b>	<b>\$18,523.00</b>	<b>\$18,523.00</b>	<b>\$18,445.00</b>	<b>\$78.00</b>	<b>\$18,445.00</b>
<b>A7310-2</b>	<b>Equipment</b>						
A7310-0201	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A7310-0202	Computer Equipment	\$0.00	\$1,000.00	\$1,000.00	\$1,100.00	(\$100.00)	\$1,100.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,100.00</b>	<b>(\$100.00)</b>	<b>\$1,100.00</b>
						\$0.00	
	<b>TOTAL YOUTH BUREAU (A7310-1 &amp; A7310-2)</b>	<b>\$17,984.00</b>	<b>\$19,523.00</b>	<b>\$19,523.00</b>	<b>\$19,545.00</b>	<b>(\$22.00)</b>	<b>\$19,545.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A7310 YOUTH BUREAU		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A7310-3</b>	<b>Contractual Services</b>						
A7310-0301	Rensselaer Boys & Girls Club	\$6,000.00	\$3,380.00	\$3,380.00	\$3,380.00	\$0.00	\$3,380.00
A7310-0302	Albany Catholic Family Services	\$3,000.00	\$1,232.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00
A7310-0304	Troy Family YMCA	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A7310-0305	Bureau Sponsored - School Dances	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
A7310-0306	Bureau Sponsored - Special Events	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A7310-0308	American Red Cross Training Services	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
A7310-0310	Summer Recreation Program	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
A7310-0311	Building Rental of Boys & Girls Club	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
A7310-0312	Youth of Year Recognition Awards	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00
A7310-0313	Youth of Year (Reception, Flowers, Food, Drink)	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00
A7310-0314	Brochure Printing	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A7270-0200	Concerts in Park	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00
	<b>Total</b>	<b>\$29,600.00</b>	<b>\$25,212.00</b>	<b>\$25,212.00</b>	<b>\$22,312.00</b>	\$2,900.00	<b>\$22,312.00</b>
<b>A7310-4</b>	<b>Contractual Expenses</b>						
A7310-0314	Office Supplies	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
A7310-0406	Advertising	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
A7310-0408	Association dues	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
						\$0.00	
	<b>Total</b>	<b>\$700.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	\$0.00	<b>\$950.00</b>
	<b>TOTAL YOUTH BUREAU</b>	<b>\$30,300.00</b>	<b>\$26,162.00</b>	<b>\$26,162.00</b>	<b>\$23,262.00</b>	\$2,900.00	<b>\$23,262.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A7550 CELEBRATIONS	ADOPTED 2009-2010	DEPARTMENT REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE AYOR & COUNC 2010-2011	ADOPTED 2010-2011
<b>A7550-4</b>						
A7550-0403	\$1,300.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)	\$1,500.00
A7550-0401	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
A7550-0404	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A7550-0400	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
	<b>Total</b>	<b>\$17,300.00</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>	<b>\$0.00</b>	<b>\$17,500.00</b>
	<b>TOTAL CELEBRATIONS</b>	<b>\$17,300.00</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>	\$0.00	<b>\$17,500.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A8020	DEPARTMENT	MAYOR		COUNCIL		DIFFERENCE	
PLANNING	ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
	2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A8020-1</b>	<b>Personnel Services</b>						
A8020-0101	Director	\$52,785.00	\$54,368.55	\$54,368.55	\$54,698.00	(\$329.45)	\$54,698.00
A8020-0102	Assist. Director	\$33,875.00	\$37,016.13	\$37,016.13	\$37,016.00	\$0.13	\$37,016.00
A8020-0103	Senior Clerk	\$33,030.00	\$36,092.78	\$36,092.78	\$36,093.00	(\$0.22)	\$36,093.00
A8020-0105	Part Time Grant Writer (1)	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
A8020-0106	Rehab Specialist	\$16,391.00	\$16,882.73	\$16,882.73	\$16,882.00	\$0.73	\$16,882.00
A8020-0104	Longevity	\$1,000.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	\$1,350.00
A8020-0104-0001	Sick Leave Incentive	\$1,600.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
	<b>Total</b>	<b>\$158,681.00</b>	<b>\$167,710.19</b>	<b>\$167,710.19</b>	<b>\$168,039.00</b>	<b>(\$328.81)</b>	<b>\$168,039.00</b>
<b>A8020-4</b>	<b>Contractual Expenses</b>						
A8020-0402	Office Supplies	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00
A8020-0403	Notices, Photo, Printing	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$2,300.00
A8020-0404	Publications & Books	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
A8020-0405	Staff Travel & Mileage	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
A8020-0406	Copier/Computer lease	\$4,132.00	\$4,132.00	\$4,132.00	\$4,132.00	\$0.00	\$4,132.00
A8020-0409	Grant Expenses	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
A8020-0410	Upgrade Zoning Maps	\$4,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00
A8020-0411	VEHICLE FUEL	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00
A8020-0412	BUILDING DEMO	\$0.00	\$0.00	\$0.00	\$50,000.00	(\$50,000.00)	\$50,000.00
	<b>Total</b>	<b>\$21,282.00</b>	<b>\$29,282.00</b>	<b>\$29,282.00</b>	<b>\$79,282.00</b>	<b>(\$50,000.00)</b>	<b>\$79,282.00</b>
	<b>TOTAL PLANNING</b>	<b>\$179,963.00</b>	<b>\$196,992.19</b>	<b>\$196,992.19</b>	<b>\$247,321.00</b>	<b>(\$50,328.81)</b>	<b>\$247,321.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A8120		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
SANITARY SEWERS		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>A8120-1</b>	<b>Personnel Services</b>						
A8120-0101	Salaries (2)	\$58,576.00	\$60,926.00	\$60,926.00	\$60,926.00	\$0.00	\$60,926.00
A8120-0103	Overtime	\$5,500.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00
A8120-1-04	Clothing Allowance	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00
A8120-1-06	Vacation Buy Out	\$1,800.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
A8120-1-057	Longevity	\$2,200.00	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00
	<b>Total</b>	<b>\$68,776.00</b>	<b>\$71,376.00</b>	<b>\$71,376.00</b>	<b>\$71,376.00</b>	<b>\$0.00</b>	<b>\$71,376.00</b>
A8120-0402	Equipment - Jet Vac Truck	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
A8120-0204	High Pressure Hose (Fitting & Repair)	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00
A8120-0201	Rods & Cable	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
A8120-0202	Purchase of Equipment	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
A8120-0203	Maintenance, Care and Chemicals	\$2,900.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
A8120-0206	High Pressure Nozzles & Accessories, Parts	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
A8120-0205	Hydraulic Motor (Use to Cut Tree Roots)	\$1,700.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
	<b>TOTAL</b>	<b>\$19,100.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>
	<b>CONTRACTUAL</b>						
A8120-0408	Bricks and Blocks	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00
A8120-0406	Tires & Batteries	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00
A8120-0401	Lumber & Cement	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
A8120-0405	Maintenance Contract - Wash. Avenue & Gran	\$1,400.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00
A8120-0407	Schedule #35 Pipe -Sewers/Catch Basins	\$1,700.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00
A8120-0409	Chemicals, Root Killers & Mint Fresh	\$1,400.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00
	<b>Total</b>	<b>\$7,300.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>
	<b>TOTAL SANITARY SEWERS</b>	<b>\$95,176.00</b>	<b>\$96,876.00</b>	<b>\$96,876.00</b>	<b>\$96,876.00</b>	<b>\$0.00</b>	<b>\$96,876.00</b>

# RENSSELAER CITY BUDGET 2010-2011

AFINAL UNDISTRIBUTED		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
A1320-0400	Single Audit Cost (City Share)	\$35,000.00	\$36,400.00	\$36,400.00	\$36,400.00	\$0.00	\$36,400.00
A1660-0424	Server Lease	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
A9055-0800	Disability Insurance	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
A1930-0400	Judgements & Claims	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
A9010-0800	State Retirement System	\$232,268.00	\$257,696.00	\$257,696.00	\$257,696.00	\$0.00	\$257,696.00
A9015-0800	Fire & Police Retirement	\$385,000.00	\$479,642.00	\$479,642.00	\$479,642.00	\$0.00	\$479,642.00
A9040-0800	Workmen's Compensation	\$175,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00
A1910-0400	Liability Insurance	\$241,916.00	\$254,011.00	\$251,011.00	\$251,011.00	\$0.00	\$251,011.00
A1989-0200	Sacandaga Reservoir	\$14,049.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00
A9030-0800	Social Security	\$305,000.00	\$330,000.00	\$330,000.00	\$330,000.00	\$0.00	\$330,000.00
A9060-0800	Hospital & Medical Insurance	\$1,300,000.00	\$1,450,000.00	\$1,450,000.00	\$1,450,000.00	\$0.00	\$1,450,000.00
	TEAMSTERS SALARY RETRO	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1989-0400	Contract Negotiations Service	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00
A1990-0400	Contingency Fund	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
A9901-0903	Transfer to Library	\$94,306.00	\$0.00	\$0.00	\$103,698.00	(\$103,698.00)	\$103,698.00
	Transfer to Water	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1950-0400	Taxes on Real Property	\$3,000.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00
A9050-0800	Unemployment Insurance	\$14,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
A3520-0400	ANIMAL CONTROL	\$15,000.00	\$0.00	\$0.00	\$5,000.00	(\$5,000.00)	\$5,000.00
NEW	IT REQUEST	\$0.00	\$19,188.14	\$19,188.14	\$19,189.00	(\$0.86)	\$19,189.00
A1680-0400	Computer Support KVS	\$12,300.00	\$15,478.00	\$15,478.00	\$15,478.00	\$0.00	\$15,478.00
A1670-0400	Postage	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00
	<b>Total</b>	<b>\$3,072,839.00</b>	<b>\$3,262,415.14</b>	<b>\$3,259,415.14</b>	<b>\$3,368,114.00</b>	<b>(\$108,698.86)</b>	<b>\$3,368,114.00</b>
	<b>Debt Redemption -Interest</b>						
A9730-0701	Interest on Bond Anticipation Notes	\$153,484.00	\$21,534.60	\$21,534.60	\$21,535.00	(\$0.40)	\$21,535.00
	INTEREST ON BONDS	\$0.00	\$75,600.00	\$75,600.00	\$75,600.00	\$0.00	\$75,600.00
						\$0.00	
	<b>Total</b>	<b>\$153,484.00</b>	<b>\$97,134.60</b>	<b>\$97,134.60</b>	<b>\$97,135.00</b>	<b>(\$0.40)</b>	<b>\$97,135.00</b>
						\$0.00	
	<b>Debt Redemption - Principal</b>					\$0.00	
A9730-0601	Bond Anticipation Notes	\$600,000.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00
	BOND PAYMENTS	\$0.00	\$0.00	\$180,300.00	\$180,300.00	\$0.00	\$180,300.00
						\$0.00	
	<b>Total</b>	<b>\$600,000.00</b>	<b>\$240,000.00</b>	<b>\$420,300.00</b>	<b>\$420,300.00</b>	<b>\$0.00</b>	<b>\$420,300.00</b>

**RENSSELAER CITY BUDGET**  
**2010-2011**

						\$0.00	
	<b>TOTAL UNDISTRIBUTED</b>	<b>\$3,826,323.00</b>	<b>\$3,599,549.74</b>	<b>\$3,776,849.74</b>	<b>\$3,885,549.00</b>	<b>(\$108,699.26)</b>	<b>\$3,885,549.00</b>

# RENSSELAER CITY BUDGET 2010-2011

GENFUN		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
GENERAL FUND REVENUES		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
A1001	Real Property Taxes and Other Items						
A1050	Unneeded Reserve for Delinquent Taxes	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00
A1050-0001	In Rem Sales	\$70,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00
A1081	Payment In Lieu of Taxes	\$1,149,567.00	\$200,000.00	\$490,081.43	\$490,081.00	\$0.43	\$490,081.00
A1051-0001	Gain on Sale of City properties	\$450,000.00	\$300,000.00	\$300,000.00	\$350,000.00	(\$50,000.00)	\$350,000.00
A1130	Utilities Gross Receipt Tax	\$115,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00
A1120	County Sales Tax	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00	\$1,810,000.00	\$0.00	\$1,810,000.00
	DUNN HOST PACKAGE	\$100,000.00	\$0.00	\$0.00	\$50,000.00	(\$50,000.00)	\$50,000.00
A1170	Franchise (Cable TV)	\$110,000.00	\$118,000.00	\$118,000.00	\$118,000.00	\$0.00	\$118,000.00
A1232	School Dist Share of Civil Service	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00
	<b>Interest and Penalty</b>						
A1090	Interest & Penalty - Real Property Taxes	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$0.00	\$56,000.00
A1090-0001	Penalties on School Taxes	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00
A1090-0002	PENALTIES COUNTY	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00
	<b>Permits</b>					\$0.00	
A2555	Building & Alteration Permits	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00
A2560	Street Opening Permits	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A2115	Site Plan Review Fees	\$7,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A2390A	Certificate of Occupancy Permits	\$12,560.00	\$12,560.00	\$12,560.00	\$12,560.00	\$0.00	\$12,560.00
	<b>Interest and Earnings on Deposits</b>						
A2401	Interest on Deposits & Investments	\$36,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
	<b>Commissions</b>						
A2450	Commissions on Vending Machines, Etc.	\$500.00	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00
	<b>Charges for Services</b>						
A1939	CDTA MANTAINENCE	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00

# RENSSELAER CITY BUDGET 2010-2011

GENFUN	DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE			
GENERAL FUND REVENUES	ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED	
	2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	
	L&G POLICE OT REIMBURSEMENT	\$0.00	\$0.00	\$0.00	\$42,000.00	(\$42,000.00)	\$42,000.00
	<b>Departmental Fees</b>						
A1255	City Clerk Fees	\$3,470.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00
A1230	Treasurer Fees	\$27,600.00	\$27,600.00	\$27,600.00	\$27,600.00	\$0.00	\$27,600.00
	<b>State Aid</b>						
A3001	State Aid - Per Capita	\$1,243,187.00	\$1,165,717.00	\$1,165,717.00	\$1,165,717.00	\$0.00	\$1,165,717.00
A3820	Youth & Recreation Programs	\$9,000.00	\$7,268.00	\$7,268.00	\$7,268.00	\$0.00	\$7,268.00
A3005	Mortgage Tax	\$155,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00
A3501-002	State Aid - CHIPS Program	\$120,000.00	\$119,000.00	\$119,000.00	\$119,000.00	\$0.00	\$119,000.00
A3021	State Aid - City Court	\$19,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00
A3089-0002	<b>COUNTY STING OPERATION</b>	\$800.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
A3089-0008	<b>JAG BYRNE GRANT</b>	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00
A3089-0016	<b>COPS GRANT</b>	\$108,000.00	\$192,000.00	\$192,000.00	\$108,000.00	\$84,000.00	\$108,000.00
A3089-0003	Traffic Safety	\$8,400.00	\$8,200.00	\$8,200.00	\$8,400.00	(\$200.00)	\$8,400.00
A3389-0101	IMPACT GRANT	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3389-0001	Tactical Team	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A3389-0002	Buckle Up	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A2412	Rental of Real Property - Other Govt's	\$8,500.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00
A2605	Rensselaer County DWI Fund	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
A2610	Fines & Forfeited Bail	\$75,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00
A2610A	Parking Tickets - Fines	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
A2680	Insurance Recoveries	\$55,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00
A3089	STATE AID SOUTH STREET MAINT	\$11,730.00	\$11,730.00	\$11,730.00	\$11,730.00	\$0.00	\$11,730.00
	<b>Miscellaneous</b>						

# RENSELAER CITY BUDGET 2010-2011

GENFUN		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
GENERAL FUND REVENUES		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
A2701	Refund of Prior Years Expense	\$3,200.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
A2770	Other Unclassified Revenue	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
	SCHOOL STIPEND	\$7,910.00	\$7,910.00	\$7,910.00	\$7,910.00	\$0.00	\$7,910.00
	<b>Licenses</b>						
A2540	Bingo Licenses	\$225.00	\$225.00	\$225.00	\$225.00	\$0.00	\$225.00
A2544	Dog Licenses	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
A2545B	Taxi Licenses, Etc.	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00	
	<b>TOTAL REVENUES</b>	<b>\$6,105,449.00</b>	<b>\$4,812,335.00</b>	<b>\$5,403,516.43</b>	<b>\$5,449,216.00</b>	<b>(\$45,699.57)</b>	<b>\$5,449,216.00</b>

# RENSSELAER CITY BUDGET 2010-2011

CL8160		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
SOLID WASTE		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	AYOR & COUNC	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>CL8160-1</b>	<b>Personnel Services</b>						
CL8160-0102	Commissioner of Public Works (10	\$4,378.00	\$4,510.00	\$4,510.00	\$4,510.00	\$0.00	\$4,510.00
CL8160-0103	Deputy Commissioner of Public W	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CL8160-0104	Salaries & Wages 3 Operators/3 Co	\$187,359.00	\$195,000.00	\$195,000.00	\$192,979.00	\$2,021.00	\$192,979.00
CL8160-0106	Clothing Allowance (6 @ 350.00 ea	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00
CL8160-0107	Overtime	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
CL8160-0108	Vacation Buy Out	\$2,200.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00
CL8160-0105	Longevity + 25 Cents Per Hour Shi	\$3,600.00	\$3,800.00	\$3,800.00	\$3,800.00	\$0.00	\$3,800.00
	<b>Total</b>	<b>\$208,637.00</b>	<b>\$216,810.00</b>	<b>\$216,810.00</b>	<b>\$214,789.00</b>	<b>\$2,021.00</b>	<b>\$214,789.00</b>
CL8160-0202	Purchase of Equipment	\$2,000.00	\$2,000.00	\$2,000.00	\$2,500.00	(\$500.00)	\$2,500.00
	Tires	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
CL8160-0201	Maintenance of Equipment	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
CL8160-0600	Lubricants	\$500.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
	<b>Total</b>	<b>\$4,500.00</b>	<b>\$4,300.00</b>	<b>\$4,300.00</b>	<b>\$4,800.00</b>	<b>(\$500.00)</b>	<b>\$4,800.00</b>
<b>CL8160-4</b>	<b>Contractual Expenses</b>						
CL8160-0405	Maintenance	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
CL8160-0401	Office Supplies	\$500.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
CL8160-0402	Dumping Costs	\$202,000.00	\$205,000.00	\$205,000.00	\$183,475.00	\$21,525.00	\$183,475.00
CL8160-0403	VEHICLE FUEL	\$35,538.00	\$36,000.00	\$36,000.00	\$30,000.00	\$6,000.00	\$30,000.00
CL8160-0404	Postage & Envelopes	\$5,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
CL8160-0408	Tire Disposal Costs	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
	<b>Total</b>	<b>\$246,038.00</b>	<b>\$248,900.00</b>	<b>\$248,900.00</b>	<b>\$221,375.00</b>	<b>\$27,525.00</b>	<b>\$221,375.00</b>
						\$0.00	
	Recycle Bins	\$400.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
	<b>Total</b>	<b>\$400.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>

**RENSSELAER CITY BUDGET  
2010-2011**

<b>SUB-TOTAL</b>	<b>\$459,575.00</b>	<b>\$470,210.00</b>	<b>\$470,210.00</b>	<b>\$441,164.00</b>	<b>\$29,046.00</b>	<b>\$441,164.00</b>
------------------	---------------------	---------------------	---------------------	---------------------	--------------------	---------------------

# RENSSELAER CITY BUDGET 2010-2011

CL8340 UNDISTRIBUTED		ADOPTED	DEPARTMENT REQUEST	MAYOR RECOMMENDEE	COUNCIL RECOMMENDED	DIFFERENCE MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
CL9010-0800	State Retirement System	\$11,143.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00
CL9030-0800	Social Security	\$18,386.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
CL9040-0800	Workmen's Compensation	\$47,586.00	\$47,586.00	\$47,586.00	\$47,586.00	\$0.00	\$47,586.00
CL9060-0800	Hospital & Medical Insurance	\$62,727.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00
CL1910-0400	Liability Insurance	\$5,408.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
	<b>Total</b>	<b>\$145,250.00</b>	<b>\$152,086.00</b>	<b>\$152,086.00</b>	<b>\$152,086.00</b>	<b>\$0.00</b>	<b>\$152,086.00</b>
	Debt Service Principal						
CL9730-6							
	Bond Anticipation Notes - utility truck						
	New lease on 2 trucks	\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00	\$0.00	\$64,000.00
	<b>Total</b>	<b>\$64,000.00</b>	<b>\$64,000.00</b>	<b>\$64,000.00</b>	<b>\$64,000.00</b>	<b>\$0.00</b>	<b>\$64,000.00</b>
CL9730-7							
	Interest on Bond Anticipation Notes						
balance							
	<b>Sub-Total</b>	<b>\$209,250.00</b>	<b>\$216,086.00</b>	<b>\$216,086.00</b>	<b>\$216,086.00</b>	<b>\$0.00</b>	<b>\$216,086.00</b>
	<b>C8160 Sub-Total</b>	<b>\$459,575.00</b>	<b>\$470,210.00</b>	<b>\$470,210.00</b>	<b>\$441,164.00</b>	<b>\$29,046.00</b>	<b>\$441,164.00</b>
	<b>TOTAL SOLID WASTE BUDGET</b>	<b>\$668,825.00</b>	<b>\$686,296.00</b>	<b>\$686,296.00</b>	<b>\$657,250.00</b>	\$29,046.00	<b>\$657,250.00</b>

# RENSSELAER CITY BUDGET 2010-2011

CLREV		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
SOLID WASTE-REVENUES		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
CL2130.B	solid waste charges/city	\$632,400.00	\$622,000.00	\$622,000.00	\$622,000.00	\$0.00	\$622,000.00
	out of city	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
	mix city	\$10,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
	Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CL2130-5	Refund from Scrap	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
CL2401	BANK INTEREST	\$275.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
CL2130-A	Interest and Penalties on Unpaid Bills	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
	<b>Sub-Total</b>	<b>\$668,675.00</b>	<b>\$657,250.00</b>	<b>\$657,250.00</b>	<b>\$657,250.00</b>	<b>\$0.00</b>	<b>\$657,250.00</b>
	<b>Subtotal</b>	<b>\$668,675.00</b>	<b>\$657,250.00</b>	<b>\$657,250.00</b>	<b>\$657,250.00</b>	<b>\$0.00</b>	<b>\$657,250.00</b>
CL2115	Solid Waste Inspection Fee	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Sub-Total</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>TOTAL SOLID WASTE REVENUE</b>	<b>\$668,825.00</b>	<b>\$657,250.00</b>	<b>\$657,250.00</b>	<b>\$657,250.00</b>	<b>\$0.00</b>	<b>\$657,250.00</b>

# RENSSELAER CITY BUDGET 2010-2011

F8310		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
WATER ADMINISTRATION		ADOPTED	REQUEST	ECOMMENDED	ECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
<b>F8310-1</b>	<b>Personnel Services</b>						
new	part time clerk	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
F8310-0101	Commissioner of Water	\$10,184.00	\$10,489.52	\$10,489.52	\$10,490.00	(\$0.48)	\$10,490.00
F8310-0103	Sick Pay Incentive	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
F8310-0102	Clerk-Deputy Commisioner	\$28,515.00	\$29,371.00	\$29,371.00	\$29,371.00	\$0.00	\$29,371.00
F8310-0104	Meter Reader	\$25,240.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00
F8310-0105	Longevity	\$1,350.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00
F8310-0106	Vacation buy back	\$525.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00
F8310-0107	Overtime	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
	<b>Total</b>	<b>\$67,114.00</b>	<b>\$79,585.52</b>	<b>\$79,585.52</b>	<b>\$79,586.00</b>	<b>(\$0.48)</b>	<b>\$79,586.00</b>
<b>F8310-2</b>	<b>Equipment - Enclosed Van</b>		\$79,585.52	\$79,585.52	\$0.00	<b>\$79,585.52</b>	\$0.00
F8310-0202	Maintenance & Care	\$600.00	\$600.00	\$600.00	\$600.00	<b>\$0.00</b>	\$600.00
	<b>NEPTUNE HAND HELD UNIT</b>	\$7,000.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00
F8310-0201	Computer Printer//Fax Machine	\$500.00	\$500.00	\$500.00	\$500.00	<b>\$0.00</b>	\$500.00
	<b>Total</b>	<b>\$8,100.00</b>	<b>\$1,100.00</b>	<b>\$80,685.52</b>	<b>\$1,100.00</b>	<b>\$79,585.52</b>	<b>\$1,100.00</b>
<b>F8310-4</b>	<b>Contractual Expenses</b>						
F8310-0402	Postage	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	<b>\$0.00</b>	\$2,500.00
F8310-0403	Printing	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	<b>\$0.00</b>	\$3,000.00
F8310-0405	Office Supplies	\$700.00	\$700.00	\$700.00	\$700.00	<b>\$0.00</b>	\$700.00
F8310-0406	Telephone	\$600.00	\$600.00	\$600.00	\$600.00	<b>\$0.00</b>	\$600.00
	<b>Total</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>\$0.00</b>	<b>\$6,800.00</b>
	<b>TOTAL WATER ADMINISTRATION</b>	<b>\$82,014.00</b>	<b>\$87,485.52</b>	<b>\$167,071.04</b>	<b>\$87,486.00</b>	<b>\$79,585.04</b>	<b>\$87,486.00</b>

# RENSSELAER CITY BUDGET 2010-2011

F8320		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
WATER ADMINISTRATION		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
	<b>SOURCE OF SUPPLY-PUMPING</b>						
F8320-0101	Cross Street Operator	\$27,414.00	\$28,237.00	\$28,237.00	\$28,237.00	\$0.00	\$28,237.00
F8320-0102	OVERTIME	\$4,500.00	\$4,635.00	\$4,635.00	\$4,635.00	\$0.00	\$4,635.00
	Vacation buy back	\$560.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00
F8320-0103	Sick Pay Incentive	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
	<b>Total</b>	<b>\$33,274.00</b>	<b>\$34,232.00</b>	<b>\$34,232.00</b>	<b>\$34,232.00</b>	<b>\$0.00</b>	<b>\$34,232.00</b>
<b>F8320-2</b>	<b>Equipment</b>						
F8320-0203	Maintenance	\$40,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
F8320-0202	Telephone	\$310.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00
	<b>Total</b>	<b>\$40,310.00</b>	<b>\$30,350.00</b>	<b>\$30,350.00</b>	<b>\$30,350.00</b>	<b>\$0.00</b>	<b>\$30,350.00</b>
<b>F8320-4</b>	<b>Contractual Expenses</b>						
F8320-0201	Transmitter for Pump Controls	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F8320-0407	Tank level indicator upgrade	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F8320-0409	rewire and upgrade pumps into elecboard	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
F8320-0401	Rebuild Pump #	\$10,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
F8320-0402	Oil, Grease, Etc.	\$3,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
F8320-0403	Pump House Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
F8320-0404	Electric/Heat/Telephone	\$305,000.00	\$310,000.00	\$310,000.00	\$310,000.00	\$0.00	\$310,000.00
F8320-0405	Pump House Contingency	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
F8320-0406	Purchase of Water For Resale	\$820,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$850,000.00
F8320-0408	Chlorine	\$13,500.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
	<b>Total</b>	<b>\$1,159,500.00</b>	<b>\$1,199,000.00</b>	<b>\$1,199,000.00</b>	<b>\$1,199,000.00</b>	<b>\$0.00</b>	<b>\$1,199,000.00</b>
	<b>TOTAL SOURCE OF SUPPLY-PUMPING</b>	<b>\$1,241,084.00</b>	<b>\$1,263,582.00</b>	<b>\$1,263,582.00</b>	<b>\$1,263,582.00</b>	<b>\$0.00</b>	<b>\$1,263,582.00</b>



# RENSSELAER CITY BUDGET 2009-2010

<u>F8340</u>	DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE			
WATER ADMINISTRATION	ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED	
TRANSMISSION AND DISTRIBUTION	2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011	
	<b>Total</b>	<b>\$66,180.00</b>	<b>\$77,200.00</b>	<b>\$77,200.00</b>	<b>\$78,200.00</b>	<b>(\$1,000.00)</b>	<b>\$78,200.00</b>
<b>F8340-4</b>	<b>Contractual Expenses</b>						
F8340-0401	Department Supplies	\$4,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00
F8340-0403	VEHICLE FUEL	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
F8340-0404	Gravel, Sand, Cement, Etc.	\$7,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
F8340-0406	Chemist Fees - Testing Water	\$6,500.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
F8340-0407	Leak Survey	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
F8340-0408	Lead & Copper Samples	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
F8340-0402	ENGINERRING SERVICES	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
F8340-0409	P.R.V. Repairs (2nd Avenue)	\$6,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00
	<b>Total</b>	<b>\$62,500.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>
	<b>TOTAL TRANSMISSION &amp; DISTRIBUTION</b>	<b>\$275,712.00</b>	<b>\$293,050.00</b>	<b>\$293,050.00</b>	<b>\$294,050.00</b>	<b>(\$1,000.00)</b>	<b>\$294,050.00</b>

# RENSSELAER CITY BUDGET 2010-2011

F1960 UNDISTRIBUTED		ADOPTED 2009-2010	DEPARTMENT REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
	<b>CAPITAL IMPROVEMENTS</b>	\$21,410.00	\$0.00	\$0.00	\$7,092.00	(\$7,092.00)	\$7,092.00
F1960-0400	Refund on Water Rents-Prior Years	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00
F9040-0800	Workmens Compensation-Disability	\$20,600.00	\$20,600.00	\$20,600.00	\$20,600.00	\$0.00	\$20,600.00
F9030-0800	Social Security	\$23,000.00	\$23,000.00	\$0.00	\$23,000.00	(\$23,000.00)	\$23,000.00
F9060-0800	Hospital & Medical Insurance	\$77,250.00	\$0.00	\$0.00	\$78,250.00	(\$78,250.00)	\$78,250.00
F9010-0800	State Retirement System	\$18,540.00	\$18,540.00	\$18,540.00	\$18,540.00	\$0.00	\$18,540.00
	<b>Total</b>	<b>\$161,300.00</b>	<b>\$62,640.00</b>	<b>\$39,640.00</b>	<b>\$147,982.00</b>	<b>(\$108,342.00)</b>	<b>\$147,982.00</b>
	<b>Debt Service - Interest</b>						
F9710-0700	Interest on Serial Bonds	\$41,990.00	\$42,000.00	\$42,000.00	\$34,000.00	\$8,000.00	\$34,000.00
F9730-0700	Interest on Bond Anticipation Notes	\$0.00			\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$41,990.00</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>	<b>\$34,000.00</b>	<b>\$8,000.00</b>	<b>\$34,000.00</b>
	<b>Debt Service - Principal</b>						
F9710-0600	City of Troy Outstanding Water	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00
F9730-0600	Bond Payment	\$0.00	\$0.00	\$0.00	\$125,000.00	(\$125,000.00)	\$125,000.00
F9730-0602	Debt Service ?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>TOTAL</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$125,000.00</b>	<b>\$50,000.00</b>	<b>\$125,000.00</b>
	<b>Total</b>	<b>\$378,290.00</b>	<b>\$279,640.00</b>	<b>\$256,640.00</b>	<b>\$306,982.00</b>	<b>(\$50,342.00)</b>	<b>\$306,982.00</b>
	<b>Subtotal</b>						
	Water Administration (F8310)	\$82,014.00	\$87,485.52	\$167,071.04	\$87,486.00	\$79,585.04	\$87,486.00
	Source of Supply (F8320)	\$1,241,084.00	\$1,263,582.00	\$1,263,582.00	\$1,263,582.00	\$0.00	\$1,263,582.00

# RENSELAER CITY BUDGET 2010-2011

	Transmission and Distribution (F8340)	\$275,712.00	\$293,050.00	\$293,050.00	\$294,050.00	(\$1,000.00)	\$294,050.00
	Undistributed (F1960)	\$378,290.00	\$279,640.00	\$256,640.00	\$306,982.00	(\$50,342.00)	\$306,982.00
	<b>TOTAL WATER BUDGET</b>	<b>\$1,977,100.00</b>	<b>\$1,923,757.52</b>	<b>\$1,980,343.04</b>	<b>\$1,952,100.00</b>	<b>\$28,243.04</b>	<b>\$1,952,100.00</b>

# RENSSELAER CITY BUDGET 2010-2011

WATER REVENUES		DEPARTMENT		MAYOR	COUNCIL	DIFFERENCE	ADOPTED
		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	
	<b>Distribution from General Fund</b>	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
F2401	Interest on Deposits	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
F2144-0002	Fire Service Charges	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
F2142-0007	North Greenbush Water District	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$0.00	\$101,000.00
F2142-0009	Bloomingrove	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00
F2144	Water Service Charges	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00
F2148	Penalties on Water Rents	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00
F2140	Metered Water Sales	\$1,465,000.00	\$1,465,000.00	\$1,465,000.00	\$1,465,000.00	\$0.00	\$1,465,000.00
F2378-0002	Reimbursement from East Greenbush	\$225,000.00	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$225,000.00
F2142-0003	Receivable from Hudson Valley	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
F1299-1070	Relevy Fees	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00
	<b>Total Water Revenue</b>	<b>\$1,977,100.00</b>	<b>\$1,977,100.00</b>	<b>\$1,977,100.00</b>	<b>\$1,952,100.00</b>	<b>\$25,000.00</b>	<b>\$1,952,100.00</b>
	<b>TOTAL WATER BUDGET</b>	<b>\$1,977,100.00</b>	<b>\$1,977,100.00</b>	<b>\$1,977,100.00</b>	<b>\$1,952,100.00</b>	<b>\$25,000.00</b>	<b>\$1,952,100.00</b>

# RENSSELAER CITY BUDGET 2010-2011

L7410 PUBLIC LIBRARY		ADOPTED 2009-2010	DEPARTMENT REQUEST 2010-2011	MAYOR RECOMMENDED 2010-2011	COUNCIL RECOMMENDED 2010-2011	DIFFERENCE MAYOR & COUNCIL 2010-2011	ADOPTED 2010-2011
<b>L7410-1</b>	<b>Personnel Services</b>						
L7410-0101	Librarian	\$41,524.00	\$42,770.00	\$42,770.00	\$42,770.00	\$0.00	\$42,770.00
L7410-0102	Library Aide	\$9,650.00	\$9,940.00	\$9,940.00	\$9,650.00	\$290.00	\$9,650.00
L7410-0103	Custodian	\$3,090.00	\$4,186.00	\$4,186.00	\$4,186.00	\$0.00	\$4,186.00
L7410-0104	Longevity	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
L7410-0105	CLERK (2) partime	\$13,785.00	\$19,240.00	\$19,240.00	\$19,240.00	\$0.00	\$19,240.00
L7410-0106	<b>PROPOSED AIDE</b>	\$8,415.00	\$11,050.00	\$11,050.00	\$11,050.00	\$0.00	\$11,050.00
	<b>Total</b>	<b>\$76,664.00</b>	<b>\$87,386.00</b>	<b>\$87,386.00</b>	<b>\$87,096.00</b>	<b>\$290.00</b>	<b>\$87,096.00</b>
<b>L7410-2</b>	<b>Equipment</b>						
L7410-0201	Purchase of Equipment	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00
L7410-0203	GATES HARDWARE EXP GRANT						
	<b>Total</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$1,300.00</b>
<b>L7410-4</b>	<b>Contractual Expenses</b>						
L7410-0202	Joint Library Internet	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L7410-0413	Library Programs	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
L7410-0401	Subscriptions	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
L7410-0402	Purchase of Books	\$20,000.00	\$25,000.00	\$25,000.00	\$20,000.00	\$5,000.00	\$20,000.00
L7410-0403	Supplies	\$500.00	\$1,000.00	\$1,000.00	\$500.00	\$500.00	\$500.00
L7410-0406	Conference Expenses	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
L7410-0415	Building Repair / improvments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L7410-0403	Janitorial Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L7410-0410	Mailing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L7410-0408	Copier Machine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L7410-0411	Automated Circulation	\$1,942.00	\$1,983.00	\$1,983.00	\$1,983.00	\$0.00	\$1,983.00
	<b>Total</b>	<b>\$25,442.00</b>	<b>\$31,183.00</b>	<b>\$31,183.00</b>	<b>\$25,683.00</b>	<b>\$5,500.00</b>	<b>\$25,683.00</b>
	<b>POSSIBLE ADDS:</b>						
	<b>BUILDING RENOVATION</b>						
	<b>HOW ARE WE FUNDING</b>						

# RENSSELAER CITY BUDGET 2010-2011

	THESE- BANS?						
	<b>TOTAL LIBRARY</b>	<b>\$103,406.00</b>	<b>\$119,869.00</b>	<b>\$119,869.00</b>	<b>\$114,079.00</b>	<b>\$5,790.00</b>	<b>\$114,079.00</b>

# RENSSELAER CITY BUDGET 2010-2011

LREV			DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE	
PUBLIC LIBRARY REVENUES		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	AYOR & COUNC	ADOPTED
		2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
	<b>REVENUES</b>						
	BILL GATES LIBRARY GRANT						
L2840	County Aid-Library	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00
L2770	Other Unclassified Revenue - Copy Machine	\$800.00	\$800.00	\$800.00	\$2,300.00	(\$1,500.00)	\$2,300.00
L2760	Upper Hudson Library Federation Aid	\$2,300.00	\$2,081.00	\$2,081.00	\$2,081.00	\$0.00	\$2,081.00
L2810	Transfer From City General Fund	\$94,306.00	\$110,988.00	\$110,988.00	\$103,698.00	\$7,290.00	\$103,698.00
						\$0.00	
	<b>TOTAL</b>	<b>\$103,406.00</b>	<b>\$119,869.00</b>	<b>\$119,869.00</b>	<b>\$114,079.00</b>	<b>\$5,790.00</b>	<b>\$114,079.00</b>

# RENSSELAER CITY BUDGET 2010-2011

A0000		DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
		ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
A1010	COMMON COUNCIL	\$85,336.00	\$85,336.00	\$85,336.00	\$81,336.00	\$4,000.00	\$81,336.00
A1210	EXECUTIVE - MAYOR	\$82,483.00	\$84,795.00	\$84,795.00	\$83,355.00	\$1,440.00	\$83,355.00
AFINAL	UNDISTRIBUTED	\$3,826,323.00	\$3,599,549.74	\$3,776,849.74	\$3,885,549.00	(\$108,699.26)	\$3,885,549.00
A1325	CITY TREASURER	\$164,952.00	\$186,994.00	\$186,994.00	\$178,994.00	\$8,000.00	\$178,994.00
A1345	PURCHASING	\$28,127.00	\$28,564.08	\$28,564.08	\$15,064.00	\$13,500.08	\$15,064.00
A1355	ASSESSMENT	\$54,286.00	\$55,331.97	\$55,331.97	\$55,532.00	(\$200.03)	\$55,532.00
A1410	CITY CLERK	\$90,774.79	\$105,163.99	\$105,163.99	\$109,371.00	(\$4,207.01)	\$109,371.00
A1420	LAW	\$189,162.00	\$190,457.00	\$190,457.00	\$210,212.00	(\$19,755.00)	\$210,212.00
A1430	PERSONNEL ADMINISTRATION	\$46,550.00	\$53,116.00	\$53,116.00	\$36,910.00	\$16,206.00	\$36,910.00
A1450	ELECTIONS	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00
A1490	PUBLIC WORKS ADMINISTRATION	\$118,830.00	\$122,742.95	\$122,742.95	\$123,243.00	(\$500.05)	\$123,243.00
A1620	BUILDINGS	\$381,045.00	\$383,184.00	\$383,184.00	\$372,914.00	\$10,270.00	\$372,914.00
A3120	POLICE DEPARTMENT	\$2,848,447.00	\$2,901,615.37	\$2,901,615.37	\$2,630,803.00	\$270,812.37	\$2,630,803.00
A3410	FIRE DEPARTMENT	\$926,137.00	\$1,386,706.00	\$1,386,706.00	\$1,117,678.00	\$269,028.00	\$1,117,678.00
A3610	ENGINEERING SERVICES	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
A3620	BUILDING CODE ENFORCEMENT	\$94,693.00	\$102,371.43	\$102,371.43	\$101,671.00	\$700.43	\$101,671.00
A4010	PUBLIC HEALTH	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
A4540	AMBULANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A5110	MAINTENANCE ROADS - HIGHWAYS	\$916,116.00	\$949,870.00	\$949,870.00	\$959,870.00	(\$10,000.00)	\$959,870.00
A5110-A	CAPITAL IMPROVEMENTS	\$402,000.00	\$347,500.00	\$347,500.00	\$465,500.00	(\$118,000.00)	\$465,500.00
A5142	SNOW REMOVAL	\$98,600.00	\$100,000.00	\$100,000.00	\$120,000.00	(\$20,000.00)	\$120,000.00
A5182	STREET LIGHTING	\$223,000.00	\$261,400.00	\$261,400.00	\$261,400.00	\$0.00	\$261,400.00
A6610	CONSUMER AFFAIRS	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A6772	SENIOR CITIZENS	\$9,200.00	\$9,200.00	\$9,200.00	\$9,200.00	\$0.00	\$9,200.00
A7020	RECREATION	\$101,896.00	\$104,333.00	\$104,333.00	\$85,700.00	\$18,633.00	\$85,700.00
A7310	YOUTH BUREAU	\$17,984.00	\$19,523.00	\$19,523.00	\$19,545.00	(\$22.00)	\$19,545.00
A7310-1	YOUTH BUREAU SALARIES	\$30,300.00	\$26,162.00	\$26,162.00	\$23,262.00	\$2,900.00	\$23,262.00
A7550	CELEBRATIONS	\$17,300.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00
A8020	PLANNING	\$179,963.00	\$196,992.19	\$196,992.19	\$247,321.00	(\$50,328.81)	\$247,321.00
A8120	SANITARY SEWER	\$95,176.00	\$96,876.00	\$96,876.00	\$96,876.00	\$0.00	\$96,876.00

**RENSSELAER CITY BUDGET**  
**2010-2011**

	<b>TOTAL APPROPRIATIONS</b>	\$11,097,280.79	\$11,481,383.72	\$11,658,683.72	\$11,374,906.00	\$283,777.72	\$11,374,906.00
--	-----------------------------	-----------------	-----------------	-----------------	-----------------	--------------	-----------------

# RENSSELAER CITY BUDGET 2009-2010

	DEPARTMENT	MAYOR	COUNCIL	DIFFERENCE		
	ADOPTED	REQUEST	RECOMMENDED	RECOMMENDED	MAYOR & COUNCIL	ADOPTED
	2009-2010	2010-2011	2010-2011	2010-2011	2010-2011	2010-2011
Appropriations	\$11,097,280.79	\$11,481,383.72	\$11,658,683.72	\$11,374,906.00	\$283,777.72	\$11,374,906.00
Allowance For Uncollected Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deferred Tax Revenue	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00
Real Property Overlay: Provision for City/School	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00	\$290,000.00
Fund Balance Deficit reduction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$11,507,280.79</b>	<b>\$11,891,383.72</b>	<b>\$12,068,683.72</b>	<b>\$11,784,906.00</b>	<b>\$283,777.72</b>	<b>\$11,784,906.00</b>
Estimate Revenues	\$6,105,449.00	\$4,812,335.00	\$5,403,516.43	\$5,449,216.00	(\$45,699.57)	\$5,449,216.00
Appropriated Fund Balance	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,105,449.00</b>	<b>4,812,335.00</b>	<b>\$5,803,516.43</b>	<b>\$5,849,216.00</b>	<b>(\$45,699.57)</b>	<b>\$5,849,216.00</b>
Amount to Be Raised By Tax Levy	\$5,401,783.36	\$7,079,048.72	\$6,265,167.29	\$5,935,690.00	\$329,477.29	\$5,935,690.00
OMITTED TAX (Empire Generator)	\$21,024.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount to Be Raised By Tax Levy	\$5,380,759.09	\$7,079,048.72	\$6,265,167.29	\$5,935,690.00	\$329,477.29	\$5,935,690.00
TAX RATE PER THOUSAND	\$46.695	\$57.86027	\$51.20805	\$48.51508		\$48.51508
PERCENT INCREASE TO PRIOR YR RATES		23.911%	9.665%	3.897%		3.897%
PERCENT INCREASE TO PRIOR YR TAX LEV	5.400%	31.050%	15.983%	9.884%		9.884%
<b>Assessed Valuation</b>	<b>\$115,681,876.00</b>	<b>\$122,347,323.00</b>	<b>\$122,347,323.00</b>	<b>\$122,347,323.00</b>	<b>\$122,347,323.00</b>	<b>\$122,347,323.00</b>

**RENSSELAER CITY BUDGET  
2010-2011  
ADOPTED  
7/21/2010**

**2010-2011**

A1010 LEGISLATIVE - COMMON COUNCIL	PAGE 01	A6610 CONSUMER AFFAIRS	PAGE 22
A1210 EXECUTIVE	PAGE 02	A6772 SENIOR CITIZENS	PAGE 23
A1325 CITY TREASURER	PAGE 03	A7020A RECREATION	PAGE 24
A1345 PURCHASING	PAGE 04		
A1355 ASSESSMENT	PAGE 05	A7310A YOUTH BUREAU	PAGE 25 & 26
A1410 CITY CLERK	PAGE 06	A7550 CELEBRATIONS	PAGE 27
A1420 LAW	PAGE 07	A8020 PLANNING	PAGE 28
A1430 CIVIL SERVICE/PERSONNEL ADMINISTRATION	PAGE 07	A8120 SANITARY SEWERS	PAGE 29
A1450 ELECTIONS	PAGE 09	AFINAL UNDISTRIBUTED	PAGE 30
A1490 PUBLIC WORKS ADMINISTRATION	PAGE 10	PLANNING	
A1620 BUILDINGS	PAGE 11	GENFUN GENERAL FUND REVENUES	PAGE 31-1 to 31-3
A3120 POLICE DEPARTMENT	PAGE 12-1 to 12-5	C8160 SOLID WASTE	PAGE 32
A3410 FIRE DEPARTMENT	PAGE 13-1 to 13-3	C8340 UNDISTRIBUTED	PAGE 33
		CREV SOLID WASTE-REVENUES	PAGE 34
A3610 ENGINEERING SERVICES	PAGE 14	F8310 WATER ADMINISTRATION	PAGE 35
A3620 BUILDING CODE ENFORCEMENT	PAGE 15	F8320 WATER ADMINISTRATION	PAGE 36-1 to 36-2
A4010 PUBLIC HEALTH	PAGE 16	F8340 WATER ADMINISTRATION-TRANSMISSION	PAGE 37-1 to 37-2
A4540 AMBULANCE	PAGE 17-1 to 17-2		
A5110 MAINTENANCE OF ROADS-HIGHWAY	PAGE 18-1 to 18-2	F1960 UNDISTRIBUTED	PAGE 38
		FREV WATER REVENUES	PAGE 39
A5110A CAPITAL IMPROVEMENTS	PAGE 19	L7410 PUBLIC LIBRARY	PAGE 40
A5142 SNOW REMOVAL	PAGE 20	LREV PUBLIC LIBRARY REVENUES	PAGE 41
A5182 STREET LIGHTING	PAGE 21	A0000 BUDGET	PAGE 42
		TAXRATE GENERAL FUND	PAGE 43