



NANCY E. HARDT
City Clerk
JULIE BINK
Deputy City Clerk

CITY OF RENSSELAER

OFFICE OF THE CITY CLERK

CITY HALL
62 WASHINGTON STREET
RENSSELAER, NEW YORK 12144



(518) 462-4266
Fax: (518) 462-0890

AGENDA REGULAR COMMON COUNCIL MEETING JULY 1, 2026

1. A RESOLUTION AMENDING THE 2025-2026 CITY BUDGET-POLICE DEPARTMENT
2. A RESOLUTION AMENDING THE 2025-2026 CITY BUDGET-FIRE DEPARTMENT
3. A RESOLUTION AMENDING THE 2025-2026 CITY BUDGET-POLICE DEPARTMENT/BUILDING DEPARTMENT
4. A RESOLUTION AMENDING THE 2025-2026 CITY BUDGET-POLICE DEPARTMENT
5. A RESOLUTION BY THE CITY OF RENSSELAER COMMON COUNCIL ACCEPTING A PRO-HOUSING COMMUNITY TECHNICAL ASSISTANCE GRANT FROM THE NYS HOUSING TRUST FUND CORP(HFTC) AND AUTHORIZING THE MAYOR TO SIGN THE GRANT AGREEMENT
6. A RESOLUTION BY THE CITY OF RENSSELAER COMMON COUNCIL APPROVING AND ENDORSING THE CITY OF RENSSELAER IN ITS APPLICATION TO THE NYS DEPT. OF ENVIRONMENTAL CONSERVATION

FOR A WATER QUALITY IMPROVEMENT PROJECT (WQIP) PROGRAM TO PURCHASE A VACUUM TRUCK TO BE USED IN THE MS4 AREA.

7. A RESOLUTION TO APPROVE LOCAL LAW #7 AS TO FORM AND SUBSTANCE AFTER PUBLIC HEARING THEREON
8. A RESOLUTION TO APPROVE LOCAL LAW # 8 OF 2026 AS TO FORM AND SUBSTANCE AFTER PUBLIC HEARING THEREON
9. A RESOLUTION TO APPROVE LOCAL LAW #9 OF 2026 AS TO FORM AND SCHEDULING A PUBLIC HEARING THEREON
- 10.A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE DOCUMENTS NECESSARY TO ADVANCE A NYSERDA FLEXTech ENERGY MASTER PLAN AND PHASED ENERGY PLANNING PROCESS WITH CPL ARCHITECTS, ENGINEERS, AND LANDSCAPE ARCHITECT D.P.C.
- 11.A RESOLUTION TO AUTHORIZE THE MAYOR TO ENTER INTO A CONTRACT WITH WELLNOW FOR THE ADMINISTRATION OF PHYSICALS FOR THE CITY OF RENSSELAER FIRE DEPT
- 12.A RESOLUTION AUTHORIZING THE INITIATION OF LITIGATION AGAINST THE RENSSELAER CITY SCHOOL DISTRICT PERTINENT TO PAY OF SCHOOL RESOURCE OFFICERS
- 13.RESOLUTION BY THE CITY OF RENSSELAER COMMON COUNCIL SCHEDULING A PUBLIC HEARING FOR A GRANT APPLICATION TO NEW YORK STATE HOMES AND COMMUNITY RENEWAL FOCOMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION

14. A RESOLUTION ADOPTING BUDGET FOR FISCAL YEAR AUGUST 1, 2026-
JULY 31, 2027

15.RESOLUTION COMMEMORATING THE 250TH ANNIVERSARY
(SEMIQUINCENTENNIAL) OF THE FOUNDING OF THE UNITED STATES OF
AMERICA

By Alderperson : Council as a Whole

1

Seconded by Alderperson : _____

A RESOLUTION AMENDING THE 2025-2026 BUDGET – POLICE DEPARTMENT

WHEREAS, the governing body has adopted the annual budget for the fiscal year, which includes appropriations for the Police Department; and

WHEREAS, it has become necessary to reallocate certain funds within the Police Department budget to address operational needs and ensure the continued delivery of public safety services. The purpose of this transfer is to cover the cost of LinStar Software and maintenance and Genetec Software as well as future Contractual Services purchases; and

WHEREAS, such transfers are permitted in accordance with applicable laws, policies, and financial regulations;

NOW, THEREFORE BE IT RESOLVED, that the Common Council for the City of Rensselaer hereby amends the 2025-2026 Adopted Budget as follows:

	DEPARTMENTAL APPROPRIATION LINE(S)			
Line Item	Description	Present	Change	Revised
A.3120.7440	Contractual Services	157,495.00	4000.00	161,495.00
A.3120.7191	Vacation Buyback	94,365.00	4000.00	90,365.00

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

Approved as to form and sufficiency

This ___ day of _____, 2026

Corporation Counsel

Mayor



Licensed by NYS Dept of State UID 12000071720

NEW ADDRESS: 430 LAWRENCE BELL DRIVE, STE 16 BUFFALO, NY 14221
P: 716-631-9200 F: 716-631-2024

CONTRACT PROPOSAL

Proposal Number: P102859
Proposal Date: 05/04/2026

Bill To: City of Rensselaer
Purchasing Department
62 WASHINGTON STREET
RENSSELAER, NY 12144

Customer: City of Rensselaer, Police
201 Broadway
Rensselaer, NY 12144

Account No	Payment Terms	Due Date	Proposal Total	Balance Due	
NCE050-020	Net 30 Days	06/03/2026	\$1,337.40	\$1,337.40	
Contract Number	Contact	Contract Amount	P.O. Number	Start Date	Exp. Date
VSAGAL/NYSC-12416-05	Greg Leone 518-462-7451	\$1,337.40		05/15/2026	05/14/2027
Remarks					
On-site service contract includes parts, labor, and travel when your equipment needs repair along with scheduled preventative maintenance calls. (excluding consumables & printheads). Also includes phone support Also includes the annual Galaxy software license fee PLEASE NOTE LINSTAR TERMS AND CONDITIONS ATTACHED WITH PROPOSAL Nancy Frodella Wolfe, Contract Administrator, 716-631-9200 ext 3300 nancyfrodella@linstar.com					

Summary:

Contract base rate charge for the 05/15/2026 to 05/14/2027 billing period

\$1,337.40

\$1,337.40

Detail:

Equipment included under this contract

DCC/525302-053

Sigma

Number	Serial Number	Base Adj.	Location
52147	XC14886	\$0.00	City of Rensselaer, Police 201 Broadway Rensselaer, NY 12144

DVR/90-0600-70/168E

SYSTEM GALAXY SOFTWARE - 168 PORT ENTERPRISE LEVEL

Number	Serial Number	Base Adj.	Location
58639	25174	\$0.00	City of Rensselaer, Police 201 Broadway Rensselaer, NY 12144

CardPresso/CS-202

Version 202

Number	Serial Number	Base Adj.	Location
52146	184102	\$0.00	City of Rensselaer, Police 201 Broadway Rensselaer, NY 12144

DCC/Laminator

Laminator

Number	Serial Number	Base Adj.	Location
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Licensed by NYS Dept of State UID 12000071720

NEW ADDRESS: 430 LAWRENCE BELL DRIVE,STE 16 BUFFALO, NY 14221
P: 716-631-9200 F: 716-631-2024

CONTRACT PROPOSAL

Proposal Number: P102859
Proposal Date: 05/04/2026

Bill To: City of Rensselaer
Purchasing Department
62 WASHINGTON STREET
RENSSELAER, NY 12144

Customer: City of Rensselaer, Police
201 Broadway
Rensselaer, NY 12144

Account No	Payment Terms	Due Date	Proposal Total	Balance Due
NCE050-020	Net 30 Days	06/03/2026	\$1,337.40	\$1,337.40

52148

KM17323

\$0.00

City of Rensselaer, Police 201 Broadway
Rensselaer, NY 12144

Please sign and fax this, along with your hardcopy PO:

Authorized Signature: _____

P.O.#: _____

Date: _____

Printed Name/Title: _____

Pay Your Bill Online: www.linstar.com/bill-pay

Licensed by the N.Y.S. Department of State, # 12000071720, EIN 16-1559780
Visit us on the web at WWW.LINSTAR.COM.
Thank you for your business!

Proposal SubTotal	\$1,337.40
Tax:	\$0.00
Proposal Total	\$1,337.40

NEW ADDRESS: 430 LAWRENCE BELL DRIVE,STE 16 BUFFALO, NY 14221 716-631-9200



INVOICE

INV-32031

VIPR.ai

600 Eagleview Blvd
Suite 300
Exton, PA 19341
accounts@vipr.ai
(610) 463-0100

Date: Jun 17, 2026

Payment Terms: NET 30

Due Date: Jul 17, 2026

Balance Due: \$1,584.00

Bill To:

Rensselaer Police Department

Item	Quantity	Rate	Amount
Genetec Mobile/Fixed System Cloud Hosting Aug 1, 2026 - Jul 31, 2027 0 - 3 tier	2	\$500.00	\$1,000.00
Genetec Software Advantage (Updates/Support) Aug 1, 2026 - Jul 31, 2027 Genetec Advantage annual subscription - comprehensive maintenance and support package that extends to Genetec Patroller, providing automatic software upgrades, premium support from Genetec, and access to new features	2	\$160.00	\$320.00
Genetec Software Advantage (Updates/Support) - Fixed Aug 1, 2026 - Jul 31, 2027 Genetec Advantage for Fixed Cameras -comprehensive maintenance and support package that extends to Genetec Patroller, providing automatic software upgrades, premium support from Genetec, and access to new features	1	\$64.00	\$64.00
Genetec Speed Trailer Cloud Hosting Aug 1, 2026 - Jul 31, 2027 Genetec Hosting Service (VIPR) for speed trailer cameras. Includes cloud storage, Security Desk access, daily hotlist updates (DMV/NCIC) and email support.	1	\$200.00	\$200.00

Total: \$1,584.00

Terms:

**** W-9 AVAILABLE HERE: <https://vipr.ai/vipr-w9.pdf> ****

By Alderperson : Council as a Whole

#2

Seconded by Alderperson: _____

A RESOLUTION AMENDING THE 2025-2026 BUDGET – FIRE DEPARTMENT

WHEREAS, the Fire Department provided Confined Space Safety Standby services at Empire Generating; and

WHEREAS, the Fire Department incurred overtime expenses in the amount of **Fourteen Thousand Two Hundred Fifty Dollars (\$14,250.00)** in connection with providing said services; and

WHEREAS, Empire Generating has reimbursed the municipality for these overtime expenses;

NOW, THEREFORE, BE IT RESOLVED, that the governing board hereby authorizes the receipt of reimbursement funds from Empire Generating in the amount of **\$14,250.00** and directs that such funds be appropriated to the Fire Department budget line **A.3410.7199**.

DEPARTMENTAL APPROPRIATION LINE(S)				
Line Item	Description	Present	Change	Revised
A.3410.7199	Overtime	201,832.00	+14,250.00	216,082.00
	GENERAL FUND REVENUE (A.0000)			
Line Item	Description	Present	Change	Revised
A.0000.2770	Unclassified Revenue	148,256.10	-14,250.00	134,006.10
A.000.2779	Reimbursement	50,000.00	+14,250.00	64,250.00

Approved as to form and sufficiency

This ___ day of _____, 2025

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

Corporation Counsel

Mayor

PAYMENT DATE
06/23/2026
COLLECTION STATION
Counter
RECEIVED FROM
EMPIRE GENERATING CO

City of Rensselaer, New York

BATCH NO.
2026-11000654
RECEIPT NO.
2026-00011865
CASHIER
Dominique Bailey
ENTRY DATE
06/23/2026 01:59:33 PM

PAID

JUN 23 2026

DESCRIPTION
INV-07 INV-04 INV-05 INV-06

CITY OF RENSSELAER
TREASURER'S OFFICE

PAYMENT CODE	RECEIPT DESCRIPTION	TRANSACTION AMOUNT																																							
Other Unclass Re	Other Unclass Rev REINBURSEMENT FOR RFD OVERTIME	\$14,250.00																																							
Payments:	<table><tr><th>Type</th><th>Detail</th><th>Amount</th></tr><tr><td>Check</td><td>7145</td><td>\$3,750.00</td></tr><tr><td>Check</td><td>7144</td><td>\$3,750.00</td></tr><tr><td>Check</td><td>7143</td><td>\$3,750.00</td></tr><tr><td>Check</td><td>7146</td><td>\$3,000.00</td></tr><tr><td colspan="2">Total Cash</td><td>\$0.00</td></tr><tr><td colspan="2">Total Check</td><td>\$14,250.00</td></tr><tr><td colspan="2">Total Charge</td><td>\$0.00</td></tr><tr><td colspan="2">Total Wire</td><td>\$0.00</td></tr><tr><td colspan="2">Total Other</td><td>\$0.00</td></tr><tr><td colspan="2">Total Remitted</td><td>\$14,250.00</td></tr><tr><td colspan="2">Change</td><td>\$0.00</td></tr><tr><td colspan="2">Total Received</td><td>\$14,250.00</td></tr></table>	Type	Detail	Amount	Check	7145	\$3,750.00	Check	7144	\$3,750.00	Check	7143	\$3,750.00	Check	7146	\$3,000.00	Total Cash		\$0.00	Total Check		\$14,250.00	Total Charge		\$0.00	Total Wire		\$0.00	Total Other		\$0.00	Total Remitted		\$14,250.00	Change		\$0.00	Total Received		\$14,250.00	
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Check	7145	\$3,750.00																																							
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Total Charge		\$0.00																																							
Total Wire		\$0.00																																							
Total Other		\$0.00																																							
Total Remitted		\$14,250.00																																							
Change		\$0.00																																							
Total Received		\$14,250.00																																							
Total Amount:		\$14,250.00																																							

Customer Copy

CITYFD

CITY OF RENSSELAER FIRE

Empire Generating Co., LLC

06/15/2026

Document	Invoice #	Date	Original Amt.	Discount	Balance Due	Payment
Bill	RFD-INV-04	05/30/2026	3750.00	0.00	3750.00	3750.00
			3750.00	0.00	3750.00	3,750.00
						007144

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND ON WHITE PAPER - THE BACK CONTAINS AN ARTIFICIAL WATERMARK - HOLD AT AN ANGLE TO VIEW



Amegy Bank, N.A.

Void After 90 Days

Empire Generating Co., LLC
910 Louisiana Street
Suite 2400
Houston, TX 77002

CHECK 007144
DATE: 06/15/2026
*****\$3,750.00

PAY Three Thousand Seven Hundred Fifty Only

TO THE
ORDER OF CITY OF RENSSELAER FIRE DEPARTMENT
62 WASHINGTON ST
RENSSELAER, NY 12144
United States of America

Authorized Signature

BORDER CONTAINS MICROPRINTING



CITY OF RENSSELAER FIRE DEPARTMENT

Invoice Date: May 31, 2026
Invoice Number: RFD-INV-05

Bill To:

Company Name: Empire Generating
Address: 75 Riverside Avenue
City/State/Zip: Rensselaer, NY 12144
Attention: Dwayne
Purchase Order No.:

Incident / Service Information

Incident Number: 26-0914

Date of Service: May 31, 2026

Location of Service: 75 Riverside Avenue, Rensselaer NY 12144

Type of Service (Check One):

- ☐ Fire Watch
☒ Standby Detail
☐ Emergency Response Cost Recovery
☐ Fire Investigation Services
☐ Special Event Coverage
☐ HazMat Response
☐ Other: _____

Itemized Charges

Description of Service	Personnel / Units	Hours	Rate (\$)	Total (\$)
Confined Space Safety	Erik Hopkins	10	\$125.00	\$1,250.00
Confined Space Safety	Jason Gibbins	10	\$125.00	\$1,250.00
Confined Space Safety	Zachary Pouliotte	10	\$125.00	\$1,250.00
Confined Space Safety	Engine-3	10	Inc.	Inc.
Confined Space Safety	Confined Space Equip.	10	Inc.	Inc.

TOTAL AMOUNT DUE: \$3,750.00

Make Checks Payable to: City of Rensselaer Fire Department
62 Washington Street
Rensselaer, NY 12144

CITYFD

CITY OF RENSSELAER FIRE

Empire Generating Co., LLC

06/15/2026

Document	Invoice #	Date	Original Amt.	Discount	Balance Due	Payment
Bill	RFD-INV-05	05/31/2026	3750.00	0.00	3750.00	3750.00
			3750.00	0.00	3750.00	3,750.00
						007143

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Amegy Bank, N.A.

Void After 90 Days

Empire Generating Co., LLC
910 Louisiana Street
Suite 2400
Houston, TX 77002

CHECK 007143
DATE: 06/15/2026

*****\$3,750.00

PAY Three Thousand Seven Hundred Fifty Only

TO THE
ORDER OF CITY OF RENSSELAER FIRE DEPARTMENT
62 WASHINGTON ST
RENSSELAER, NY 12144
United States of America

Authorized Signature

BORDER CONTAINS MICROPRINTING



CITY OF RENSSELAER FIRE DEPARTMENT

Invoice Date: June 01, 2026

Invoice Number: RFD-INV-06

Bill To:

Company Name: Empire Generating
Address: 75 Riverside Avenue
City/State/Zip: Rensselaer, NY 12144
Attention: Dwayne
Purchase Order No.:

Incident / Service Information

Incident Number: 26-0919

Date of Service: June 01, 2026

Location of Service: 75 Riverside Avenue, Rensselaer NY 12144

Type of Service (Check One):

- ☐ Fire Watch
☒ Standby Detail
☐ Emergency Response Cost Recovery
☐ Fire Investigation Services
☐ Special Event Coverage
☐ HazMat Response
☐ Other: _____

Itemized Charges

Description of Service	Personnel / Units	Hours	Rate (\$)	Total (\$)
Confined Space Safety	Jonathan Carroll	8	\$125.00	\$1,000.00
Confined Space Safety	Patrick Knappek	8	\$125.00	\$1,000.00
Confined Space Safety	Jacob Memole	8	\$125.00	\$1,000.00
Confined Space Safety	Engine-3	8	Inc.	Inc.
Confined Space Safety	Confined Space Equip.	8	Inc.	Inc.

TOTAL AMOUNT DUE: \$3,000.00

Make Checks Payable to: City of Rensselaer Fire Department
62 Washington Street
Rensselaer, NY 12144

CITYFD

CITY OF RENSSELAER FIRE

Empire Generating Co., LLC

06/15/2026

Document	Invoice #	Date	Original Amt.	Discount	Balance Due	Payment
Bill	RFD-INV-06	06/01/2026	3000.00	0.00	3000.00	3000.00
			3000.00	0.00	3000.00	3,000.00
						007146

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND ON WHITE PAPER - THE BACK CONTAINS AN ARTIFICIAL WATERMARK - HOLD AT AN ANGLE TO VIEW



Amegy Bank, N.A.

Void After 90 Days

Empire Generating Co., LLC
910 Louisiana Street
Suite 2400
Houston, TX 77002

CHECK 007146
DATE: 06/15/2026

*****\$3,000.00

PAY Three Thousand Only

TO THE
ORDER OF CITY OF RENSSELAER FIRE DEPARTMENT
62 WASHINGTON ST
RENSSELAER, NY 12144
United States of America

Authorized Signature

BORDER CONTAINS MICROPRINTING



CITY OF RENSSELAER FIRE DEPARTMENT

Invoice Date: June 02, 2026

Invoice Number: RFD-INV-07

Bill To:

Company Name: Empire Generating
Address: 75 Riverside Avenue
City/State/Zip: Rensselaer, NY 12144
Attention: Dwayne
Purchase Order No.:

Incident / Service Information

Incident Number: 26-0928

Date of Service: June 02, 2026

Location of Service: 75 Riverside Avenue, Rensselaer NY 12144

Type of Service (Check One):

- ☐ Fire Watch
☒ Standby Detail
☐ Emergency Response Cost Recovery
☐ Fire Investigation Services
☐ Special Event Coverage
☐ HazMat Response
☐ Other: _____

Itemized Charges

Description of Service	Personnel / Units	Hours	Rate (\$)	Total (\$)
Confined Space Safety	Jonathan Carroll	10	\$125.00	\$1,250.00
Confined Space Safety	Jason Gibbins	10	\$125.00	\$1,250.00
Confined Space Safety	Zachary Pouliotte	10	\$125.00	\$1,250.00
Confined Space Safety	Engine-3	10	Inc.	Inc.
Confined Space Safety	Confined Space Equip.	10	Inc.	Inc.

TOTAL AMOUNT DUE: \$3,750.00

Make Checks Payable to: City of Rensselaer Fire Department
62 Washington Street
Rensselaer, NY 12144

CITYFD

CITY OF RENSSELAER FIRE

Empire Generating Co., LLC

06/15/2026

Document	Invoice #	Date	Original Amt.	Discount	Balance Due	Payment
Bill	RFD-INV-07	06/02/2026	3750.00	0.00	3750.00	3750.00
			3750.00	0.00	3750.00	3,750.00
						007145

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND ON WHITE PAPER - THE BACK CONTAINS AN ARTIFICIAL WATERMARK - HOLD AT AN ANGLE TO VIEW



Amegy Bank, N.A.

Void After 90 Days

Empire Generating Co., LLC
910 Louisiana Street
Suite 2400
Houston, TX 77002

CHECK 007145
DATE: 06/15/2026
*****\$3,750.00

PAY Three Thousand Seven Hundred Fifty Only

TO THE
ORDER OF CITY OF RENSSELAER FIRE DEPARTMENT
62 WASHINGTON ST
RENSSELAER, NY 12144
United States of America

Authorized Signature

BORDER CONTAINS MICROPRINTING

By Alderperson : Council as a Whole

#3

Seconded by Alderperson : _____

**A RESOLUTION AMENDING THE 2025-2026 BUDGET – POLICE DEPARTMENT/BUILDINGS
DEPARTMENT**

WHEREAS, the governing body has adopted the annual budget for the fiscal year, which includes appropriations for the Police Department and Building Department; and

WHEREAS, it has become necessary to reallocate certain funds within the Police Department budget to the Buildings Department budget to assist with the emergency replacement of the HVAC system. The purpose of this transfer is to cover the cost of HVAC rooftop unit from Family Danz and

WHEREAS, such transfers are permitted in accordance with applicable laws, policies, and financial regulations;

NOW, THEREFORE BE IT RESOLVED, that the Common Council for the City of Rensselaer hereby amends the 2025-2026 Adopted Budget as follows:

	DEPARTMENTAL APPROPRIATION LINE(S)			
Line Item	Description	Present	Change	Revised
A.1620.7444	Renovations to City Buildings	55,000.00	45,000.00	100,000.00
A.3120.7191	Vacation Buyback	90,365.00	-45,000.00	45,365.00

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretzschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

Approved as to form and sufficiency

This ___ day of _____, 2026

Corporation Counsel

Mayor

FAMILY DANZ

MECHANICAL

Proposal P6120
Date 6/11/2026
Expires 7/11/2026
Page 1 of 1

404 N Pearl St
Albany, NY 12207

Phone (518) 427-8685
Fax (518) 689-1366

Customer: City of Rensselaer Town Hall
62 Washington St,
Rensselaer, NY 12144

Location: Rensselaer Police Department
201 Broadway
Rensselaer NY 12144

Rich Mooney

Marino Regina

'HVAC' Scope of Work/Quotation

Quotation includes the following:

- (1) 15-Ton Rheem packaged rooftop unit with economizer
- Disconnect high and low voltage wiring.
- Disconnect condensate and gas piping.
- Remove and properly dispose of the existing unit.
- Insulation of ductwork below stand if needed.
- Reinstallation of high and low voltage wiring. (Reusing the existing wiring and disconnect)
- Reuse existing thermostat.
- Reinstallation of condensate and gas piping.
- Crane.
- Prevailing wage rates.
- Startup/ checkout of the proposed system.
- 1-year parts and labor warranty per FDM
- 5-year warranty on compressor per Rheem
- 10+ year heat exchanger limited warranty per Rheem

Quotation excludes the following:

- If any additional steelwork is needed to accommodate new unit, it will be billed via T&M
- Relocation of antenna by others (existing on stand)
- Premium time/ Weekends.
- Permits.
- Taxes.
- Temp heating/ cooling/ power.
- Electrical Conduit.
- Structural/ supplemental steel.
- Roofing, blocking, and/ or flashing of roof curbs, vent stacks, piping, etc.
- General: Any other tasks and/or items specifically not mentioned within this scope of work.

Total job install cost: \$45,000.00

*Pricing does not include tariffs that may result in price increases, any and all tariffs will be passed directly to owner

We look forward to working with you!

Please sign and return to authorize this proposal.

Signature: John Danz

Date: 6/15/26

By Alderperson : Council as a Whole

4

Seconded by Alderperson : _____

A RESOLUTION AMENDING THE 2025-2026 BUDGET – POLICE DEPARTMENT

WHEREAS, the governing body has adopted the annual budget for the fiscal year, which includes appropriations for the Police Department; and

WHEREAS, it has become necessary to reallocate certain funds within the Police Department budget to address operational needs and ensure the continued delivery of public safety services. The purpose of this transfer is to cover the cost of Veam Software; and

WHEREAS, such transfers are permitted in accordance with applicable laws, policies, and financial regulations;

NOW, THEREFORE BE IT RESOLVED, that the Common Council for the City of Rensselaer hereby amends the 2025-2026 Adopted Budget as follows:

	DEPARTMENTAL APPROPRIATION LINE(S)			
Line Item	Description	Present	Change	Revised
A.3120.7440	Contractual Services	161495.00	+4600.00	166,095.00
A.3120.7413	Gasoline/Diesel Fuel	55,000.00	-4600.00	50,400.00

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

Approved as to form and sufficiency

This ____ day of _____, 2026

Corporation Counsel

Mayor



CERTIFIED QUOTATION

Customer Number 3861198	Quotation Number 9851624	Issue Date 06/23/26	Terms Net 30 days	Customer Reference None
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Issued by: Michele McNickle 330-433-2562 MMcNickle@provanantage.com

PURCHASING DEPT
CITY OF RENSSELAER PURCHASING
62 WASHINGTON ST
RENSSELAER, NY 12144-2735

QUOTATION

(518)462-2251 AP@rensselaerny.gov

Shipping

RENSSELAER POLICE DEPARTMENT
201 BROADWAY
RENSSELAER, NY 12144-2704

(518)462-2251
Rich.berhaupt@rensselaerny.gov

Via Ground Service

Attention: JOHN MOONEY john.mooney@rensselaerny.gov

SKU	Product Name	Part Number	Quantity	Each	Total
VEAM243	Veeam Software VDP Essentials Univ Subs VDP ESS Univ Subs . - 1 Yr RNW Upfr • 9/27/26 - 9/26/27 Contract# 03782027	DESSVUL1IMJ1AR00*	50	92.00	4,600.00

Provanantage LLC
7576 Freedom Ave NW
North Canton, OH 44720

Subtotal: 4,600.00

Shipping: FREE

Total: \$4,600.00

To place your order, email MMcNickle@provanantage.com or call 330-433-2562.

Please note that prices on this quotation cannot be guaranteed beyond the issue date.

#5

Motion By: _____

Seconded By: _____

**RESOLUTION BY THE CITY OF RENSSELAER COMMON COUNCIL
ACCEPTING A PRO-HOUSING COMMUNITIES TECHNICAL ASSISTANCE GRANT
FROM THE NYS HOUSING TRUST FUND CORPORATION (HTFC)
AND AUTHROIZING MAYOR DEFRANCESCO TO SIGN THE GRANT AGREEMENT**

WHEREAS, as a Certified NYS Pro-Housing Community the City of Rensselaer applied for and received a Technical Assistance to Grow Pro-Housing Communities grant of \$250,000.00 to engage a consultant team to develop a plan for transit oriented mixed-use development, including housing, around the Amtrak Train station; and

WHEREAS, the New York State Housing Trust Fund Corporation (HTFC) has provided a Grant Agreement that requires signature by the City of Rensselaer as Recipient; and

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Rensselaer approves the acceptance of the Technical Assistance to Grow Pro-Housing Communities grant of \$250,000.00 from the New York State Housing Trust Fund Corporation (HTFC); and

IT IS FURTHER RESOLVED, that Rensselaer Mayor John DeFrancesco is hereby authorized to sign the Grant Agreement from the New York State Housing Trust Fund Corporation (HTFC) for the Technical Assistance to Grow Pro-Housing Communities grant of \$250,000.00.

Passed by the following vote of Common
Members with voting recorded as follows:

Approved as to form and sufficiency this
_____ day of _____, 2026

Corporation Counsel

Mayor

I, Nancy Hardt, do hereby certify that resolution _____ was passed at a meeting of the Common Council held on _____, and is incorporated in the original minutes of said meeting, and that said resolution has not been altered, amended or revoked and is in full force and effect.

Nancy E. Hardt, City Clerk

[Official Seal of Municipality]

SHARS ID: 20260080

TECHNICAL ASSISTANCE TO GROW PRO-HOUSING COMMUNITIES
GRANT AGREEMENT

This **AGREEMENT** is made effective as of the **DATE, 2026**, (“Effective Date”) by and between the Housing Trust Fund Corporation ("Corporation" or “HTFC”), a public benefit corporation created and existing as a subsidiary of the New York State Housing Finance Agency pursuant to Section 45-a of the New York Private Housing Finance Law (the “PHFL”), with an office at 641 Lexington Avenue, 5th Floor, New York, NY 10022 and the City of Rensselaer, a unit of local government, having its principle place of business at 50 Scenic Drive - PO Box 65, Accord, NY 12404 (the “Recipient”) (the Municipality and HTFC are each individually a “Party” and collectively the “Parties”).

WITNESSETH:

WHEREAS, Governor Hochul’s 2023 Executive Order No. 30 established the Pro-Housing Community Program to recognize municipalities actively working to unlock their housing potential;

WHEREAS, pursuant to the New York State’s (the “State”) Fiscal Year 2024-2025 Enacted Budget (“Budget Authorization”), the State has established the Pro-Housing Community certificate (“Pro-Housing Community Certificate”) as a prerequisite for municipalities to access up to \$750 million in State discretionary funding;

WHEREAS, pursuant to the Budget Authorization the Corporation has established the Technical Assistance to Grow Pro-Housing Communities Program (the “Program”) to award technical assistance grants to foster housing growth and further municipal development in municipalities certified under the Pro-Housing Community program;

WHEREAS, Recipient has applied to the Corporation for Program funding to administer a local technical assistance project (“Project”) as further described in Recipient’s application dated November 21, 2025 ("Application"); and

WHEREAS, the Corporation has selected the Recipient to receive an award of Program funds to be used for eligible costs to complete the Project activities (“Project Cost”) and in consideration of, among other things, Recipient undertaking to comply with all the terms and conditions of the Program, this Agreement, the Statute, and the Corporation's applicable rules, regulations, policies and procedures, as amended from time to time;

NOW, THEREFORE, in furtherance of the Program and Statute, and for the consideration herein provided, the Parties do mutually covenant and agree as follows:

1. Scope of Work.

The Recipient shall: a) complete the Program in accordance with its Application, which is incorporated herein by this reference and summarized in Awarded Budget & Projected Accomplishments (attached as **Schedule A**) and b) adhere to the Awarded Budget & Projected Accomplishments reflected in **Schedule A**. The Recipient represents that it has obtained the managerial and technical capability necessary to undertake and perform the Program activities described in Schedule A.

2. Term.

The period of performance for all Program activities assisted pursuant to this Agreement shall be twelve (12) months commencing on the Effective Date of this Agreement and ending on **[INSERT END DATE]** (“Term”), unless sooner terminated as provided for herein. Any modification or amendment of the Term must be requested in writing and approved in writing by the Corporation.

3. Project Costs.

The maximum amount of Program funds to be provided to the Recipient is Two Hundred Fifty Thousand (\$250,000.00) 00/100 Dollars ("Award"). The Corporation agrees to reimburse the Recipient for Project Costs outlined in Schedule A. Reimbursable Project Costs shall not exceed the amount of the Award. No costs may be incurred nor payment requests accepted outside of the contract term. The Corporation reserves the right to reduce the Award: a) to conform to any revision to which the parties may agree in writing to with respect to eligible projects; or b) if the actual costs for the approved activities are less than those budgeted for in Schedule A, subject to the availability of State funding. The Corporation shall have no obligation to make disbursements for items other than the eligible items set forth in Schedule A.

The Corporation may, at its sole discretion, provide need-based awards to commit additional funds to existing contracts specifically for the continuance or expansion of eligible activities. The Corporation may, at its sole discretion, also provide multi-year contracts or renewals based on the Corporation's available funds. Additional funds are subject to board approval.

4. Forms and Instructions.

Forms and instructions required for the administration of the Program described in this Agreement, and attached schedules, are available online at the following website: <https://hcr.ny.gov/tagphc>

5. Reserved.

6. Equal Opportunity Requirements and Procedures.

Recipient is required to comply with Articles 15-A and 17-B of the New York State Executive Law. These requirements include equal employment opportunities for minority group members and women ("EEO") and contracting opportunities for certified minority and women-owned business enterprises ("MWBEs") and Service-Disabled Veteran-Owned Businesses ("SDVOBs"). Recipient's demonstration of "good faith efforts" pursuant to 5 NYCRR §142.8 shall be a part of these requirements. The Recipient will promote and assist the participation of certified M/WBEs and SDVOBs.

7. Reports.

During the Term the Recipient shall, at such times and in such form as the Corporation may require, furnish the Corporation with periodic reports pertaining to the Program, and the costs and obligations incurred in connection therewith, and any other matters covered by this Agreement.

8. Records.

The Recipient shall keep and maintain complete and accurate books, records and other documents as shall be required under applicable State and Federal rules and regulations, and as may be requested by the Corporation to reflect and fully disclose all transactions relating to the receipt and expenditure of the Award and administration of the Program. All such books, records and other documents shall be available for inspection, copying and audit during the Term and for seven (7) years following the final disbursement of the Award by any duly authorized representative of the State or Federal Government.

9. Performance Review.

The Corporation will conduct periodic reviews in such manner and at such times as it shall determine for the purpose, among other things, of ascertaining the quality and quantity of the Recipient's Program activities, as well as their conformity to the provisions of this Agreement, and the financial integrity and efficiency of the Recipient. Such reviews may be conducted without prior notice.

10. Notice of Investigation or Default.

The Recipient shall notify the Corporation within five (5) calendar days after obtaining knowledge of: a) the commencement of any investigation or audit of its activities by any governmental agency; or b) the alleged default by the Recipient under any mortgage, deed of trust, security agreement, loan agreement or credit instrument executed in connection with the Program; or c) the allegation of ineligible activities, misuse of the Award, or failure to comply with

the terms of the Recipient's Application. Upon receipt of such notification, the Corporation may, in its discretion, withhold or suspend payment of some or all of the Award for a reasonable period of time while it conducts a review of the Program activities and expenditures.

11. Conflict of Interest.

The Recipient must have a formal, written Conflict of Interest policy. At a minimum, the policy should outline which parties are covered and what measures will be taken to allow eligible parties access to program benefits while avoiding actual and perceived conflicts of interest. The Recipient must ensure that its Conflict of Interest policy is aligned with the policies and procedures established by the Corporation.

12. Supporting Documentation.

All expenditures made from the Award pursuant to this Agreement shall be supported by written bids, written contracts, billings, bank documents and any other documentation as required by the Corporation. The Corporation may request or review the documentation at any time during the Term or Regulatory Period to establish that the Award has been used in accordance with the terms of this Agreement.

13. Disbursement.

- A. The Recipient shall request disbursement of funds under this Agreement only for reimbursement of Project Costs, or with written approval, payment of incurred Project Costs. The Corporation shall have no obligation to make disbursements for items other than eligible Project Costs, as defined in Schedule A. In-kind services and cash payments are not eligible Project Costs. Activities occurring prior to Corporation's issuance of a notice to proceed are not eligible Project Costs and will not be reimbursable hereunder.
- B. The Recipient shall submit to the Corporation requests for disbursements in such form and manner and at such times as the Corporation may require following procedures outlined in Schedule A and the Commitment & Disbursement Procedures for Local Program Administrators document made available on the Corporation's website. Each such request shall
 - a. Each such request shall be submitted electronically to prohousing@hcr.ny.gov with forms and supporting documentation;
 - b. be certified by an officer of the Recipient and, where required by the Corporation, by a licensed architect or engineer retained by the Recipient; and
 - c. constitute an affirmation that the representations and warranties contained in Section 14 hereof remain true and correct on the date thereof.
- C. Funds shall be transferred to the Recipient through an Automated Clearing House (ACH), i.e. direct deposit, procedure. As the Award is paid to the Recipient it shall be disbursed to the owner, contractor or vendor within five (5) business days of electronic deposit, except where such funds are to reimburse the Recipient for payments already disbursed to the contractor or vendor. In its discretion, the Corporation may make such disbursements directly to the contractor or vendor, and the execution of this Agreement by the Recipient shall constitute an irrevocable direction and authorization to so disburse the Award. No further direction or authorization from the Recipient shall be necessary to warrant such direct disbursement, and all such disbursements shall satisfy, pro tanto, the obligations of the Corporation.

14. Representations and Warranties.

The Recipient represents and warrants to the Corporation that:

- A. It is, as of the date hereof, and has been for at least one (1) year prior to the execution of this Agreement, duly organized, validly existing and in good standing under the Not-for-Profit Corporation Law of the State of New York and is authorized to enter into this Agreement and the transactions contemplated hereby, or it is, as of the date hereof, a unit of local government duly organized and validly existing under the laws of the State of New York and is authorized to enter into this Agreement and the transaction contemplated hereby.
- B. If applicable, it has secured commitments for any such additional funds sufficient to complete the Program.
- C. There is no pending or threatened litigation that might affect the Recipient's ability to comply with this Agreement or complete the Program.
- D. The transactions contemplated hereby do not violate any applicable law or the certificate of incorporation, charter, by-laws or any other legal instrument affecting the Recipient.

- E. The Program, to the extent necessary, has been approved by all governmental authorities which have jurisdiction over the Recipient, the Program or any activities performed in connection therewith.
- F. The Schedule A and any other information contained herein or heretofore provided to the Corporation by the Recipient is true and correct in all respects, and accurately represent the condition of the Program and of the Recipient as of the respective dates thereof, no materially adverse change has occurred in the condition of the Program or the financial conditions of the Recipient since the respective dates thereof, and the Recipient has neither received, nor made application for nor received commitments for, any additional grants or loans, other than those specified in Schedule A.
- G. There is no default on the part of the Recipient under this Agreement or under any other instrument executed in connection with the Program or with any other program funded by New York State Homes and Community Renewal or the Corporation, and no event has occurred and is continuing which notice or the passage of time would constitute an event of default thereunder.
- H. This Agreement and all other instruments executed in connection with the Program will be, upon execution thereof, legal, valid and binding instruments enforceable against the Recipient in accordance with its terms.

15. Covenants of the Recipient.

The Recipient covenants as follows:

- A. It will comply promptly with any requirement and furnish the Corporation, upon request, with official searches made by any governmental authority.
- B. It will cause all conditions hereof to be satisfied in a timely manner and will comply with all Program requirements and guidelines, as well as any applicable State and Federal laws and regulations, as amended.
- C. It will, upon demand, correct any defect in the Program or any departure from Schedule A not approved in writing. The disbursement of any Award funds shall not constitute a waiver of the Corporation's rights to require compliance or the Corporation's right to recapture any funds disbursed inadvertently for ineligible expenditures.
- D. It will execute all such instruments and documents that the Corporation may require for the purpose of effectuating the provisions of this Agreement.

16. Insurance.

During the Term, the Recipient shall take all adequate measures to safeguard against the risk of liability for injuries or death of employees of the Recipient, contractors and subcontractors, and of any other persons. The Recipient shall provide the Corporation with an insurance certificate for comprehensive general liability coverage in a minimum amount of one million dollars naming the Corporation and the State of New York as additional insureds, together with certificates for automobile insurance, fire insurance, workers' compensation and disability benefits. All certificates shall be with a New York State licensed carrier of insurance. Within two (2) business days of having received any notice of non-renewal, cancellation, termination, or rescindment for any type of insurance required herein, the Recipient shall provide the Corporation with a copy of such notice, either by facsimile or email (in pdf format) to the signatory hereof, together with an explanation of any efforts taken to reinstate such coverage. The Recipient may not cancel, terminate or fail to renew any insurance policy required herein, unless and until the Recipient has received the Corporation's written consent thereto.

17. Contract Supervision.

It is agreed that the services to be performed under this Agreement shall be subject to the overall administration, supervision and direction of the Corporation and that the Corporation may periodically call meetings which shall be attended by Recipient.

18. Required Cooperation.

The Recipient agrees to cooperate with the Corporation for all of the purposes of this Agreement to assure the expeditious and satisfactory completion of the Program. The Recipient also agrees to complete promptly all forms and reports as may from time to time be required by the Corporation and/or the State of New York in the proper administration and performance of said services. The Recipient further agrees that the Corporation may modify this Agreement as may be deemed necessary by the Corporation, to best make use of the Corporation's funding sources available for this Program.

19. Default.

- A. If an Event of Default as defined below shall occur, all obligations on the part of the Corporation to make any further payment of the Award shall, if the Corporation so elects, terminate and the Corporation may, in its discretion, exercise any of the remedies set forth herein; provided, however, that the Corporation may make any payments after the happening of an Event of Default without thereby waiving the right to exercise such remedies, and without becoming liable to make any further payment.
- B. The following shall constitute an Event of Default hereunder:
 - a. if the Recipient fails, in the reasonable opinion of the Corporation, to comply with or perform any provision, condition or covenant contained in this Agreement, any applicable State or Federal law or regulation, or the policies and procedures established by the Corporation;
 - b. if at any time any representation or warranty made by the Recipient shall be incorrect or materially misleading; or
 - c. if the Recipient has failed to commence the Program in a timely fashion or has failed to complete the Program within the Term as set forth in Section 2.
- C. Upon the happening of an Event of Default, the Corporation may, in its discretion, exercise any one or more of the following remedies, either concurrently or consecutively, and the pursuit of any one of such remedies shall not preclude the Corporation from pursuing any other remedies contained herein or otherwise provided at law or in equity:
 - a. Terminate this Agreement, provided that the Recipient is given at least thirty (30) calendar days prior written notice.
 - b. Commence a legal or equitable action to enforce performance of this Agreement.
 - c. Withhold or suspend payment of the Award.
 - d. Exercise any corrective or remedial action, to include, but not be limited to, advising the Recipient to suspend, discontinue or refrain from incurring costs for any activities in question or requiring the Recipient to reimburse the Corporation for the amount of the Award expended or used in an unauthorized manner or for an unauthorized purpose.
- D. In the event this Agreement is terminated by the Corporation for any reason, or upon the closeout of the Program, unless the Recipient obtains the prior written consent of the Corporation to the contrary, any unspent Award held by the Recipient shall immediately be turned over to the Corporation, and the Corporation shall have no further liability or obligation under this Agreement; provided, however, that nothing herein is intended to relieve the Corporation of its obligation to pay for services properly performed by the Recipient prior to such termination. Notwithstanding any such termination or closeout, the Recipient shall remain liable to the corporation for any unspent Award, the expenditure or use of the Award in a manner or for a purpose not authorized by this Agreement, or damages as a result of any breach of this Agreement by the Recipient. The Corporation shall have the right, at any time prior or subsequent to any such termination or closeout, to pursue any and all available remedies, including seeking injunctive or other equitable relief, to enforce the provisions of this Agreement and to recover the Award that is unspent, expended or used in an unauthorized manner or for an unauthorized purpose.

20. Indemnification.

To the fullest extent permitted by law, the Recipient shall defend, indemnify and hold harmless the Corporation and its agents and employees from and against any and all claims, actions, damages, losses, expenses and costs of every nature and kind, including reasonable attorneys' fees, incurred by or asserted or imposed against the Corporation, as a result of or in connection with the Program. All money expended by the Corporation as a result of such claims actions, damages, losses, expenses and costs, together with interest at a rate not to exceed the maximum interest rate permitted by law, shall be immediately upon reasonable notice due and payable by the Recipient to the Corporation.

21. Non-liability.

Nothing in this Agreement or arising out of the development or operation of the Program shall impose any liability or duty whatsoever on the Corporation, the State of New York or any of its agencies or subdivisions.

22. Duty of Care

Recipient agrees to exercise the same degree of care to protect the interests of the Corporation as Recipient uses for the protection of its own investments of a similar type.

23. Subcontracts.

The Recipient shall:

- A. require any participating Subrecipient, contractor, subcontractor, or agent ("Third Party") to comply with all applicable Federal, State and Local laws and regulations;
- B. adopt and perform such review and inspection procedures as necessary to ensure compliance by Third Party with all applicable Federal, State and Local laws and regulations;
- C. require any Third Party to indemnify the Corporation and the Recipient against any and all claims arising out of the Third Party's performance of work;
- D. remain fully obligated under this Agreement notwithstanding its designation of a Third Party to undertake all or any portion of the Program.

24. No Commitment Beyond Term.

The Recipient shall not enter into any contract, lease, loan or other agreement, the terms or effect of which shall commit the use of the Award received pursuant to this Agreement for a use not authorized by the terms of this Agreement or for a period prior to commencement of the Term or subsequent to the termination of this Agreement, unless the Recipient obtains the prior written consent of the Corporation. All contract amendments, modifications, or cancellations must be requested in writing by the recipient. Upon approval by the Corporation, amendments to contract term/duration must be executed by the Corporation. Other amendments or modifications require execution by both Recipient and Corporation.

25. Assignment.

The Recipient may not assign any right granted to it under this Agreement or delegate any obligation imposed on the Recipient herein without the prior written consent of the Corporation, and any purported assignment or delegation without the Corporation's prior written consent shall be void. No such assignment or delegation consented to by the Corporation shall be effective until the proposed assignee or delegatee ("Assignee"), as the case may be, shall execute, acknowledge and deliver to the Corporation an agreement pursuant to which the Assignee shall assume the obligations imposed on the Recipient by this Agreement. This Agreement shall inure to the benefit of the successors and permitted assigns of the parties hereto.

26. Severability.

Should any part, term, or provision of this Agreement be decided by a court of competent jurisdiction to be invalid, unenforceable, illegal, or in conflict with any law, the validity, legality, and enforceability of the remaining portions shall not be affected or impaired.

27. Project Deliverables

- A. Materials produced pursuant to this Agreement shall be provided to the Corporation upon project completion and prior to reimbursement of Project Costs.
- B. Materials produced shall be provided to the Corporation in electronic format.
- C. Materials produced pursuant to the Agreement are property of the Corporation and the Corporation reserves the right to modify and distribute such materials.
- D. All contracts between the Recipient and providers hired to produce Project materials must include a provision requiring Project materials to be explicitly labeled as works for hire and exclusive property of the Recipient and the Corporation.
- E. Materials produced shall be clearly labeled with the Project Number and the following statement: "Developed with funding assistance from Housing Trust Fund Corporation and NYS Homes and Community Renewal. Document is property of Housing Trust Fund Corporation and Recipient organization."

28. Reserved.

29. Notice.

All notices or other communications with respect to the subject matter of this Agreement shall be in writing and shall be deemed to have been given when personally delivered or sent by certified mail, return receipt requested, to the parties at the addresses first set out herein, or at such other address of which the receiving party shall have notified the sending party, except that notice of such change or address shall be deemed to have been given when it is received.

30. Standard Clauses for Housing Trust Fund Corporation Contracts.

- A. Contracting with Business Conducting Business in Russia. In accordance with New York State Executive Order No. 16 ("EO 16"), by signing this Agreement, the Recipient certifies and affirms that it (i) does not conduct business operations in Russia within the meaning of EO 16; (ii) does conduct business operations in Russia within the meaning of EO 16 but has taken steps to wind down business operations in Russia or is in the process of winding down business operations in Russia; and/or (iii) does conduct business operations in Russia within the meaning of EO 16 but only to the extent necessary to provide health and safety services within Russia or to comply with Federal law, regulations, executive orders, or directives. A copy of EO 16 may be downloaded at: https://www.governor.ny.gov/sites/default/files/2022-03/EO_16.pdf.
- B. Iran Divestment Act. By entering into this Agreement, Recipient certifies in accordance with State Finance Law §165-a that it is not on the list of "Entities Determined to be Non-Responsive Bidders/Offerers pursuant to the New York State Iran Divestment Act of 2012" ("Prohibited Entities List") posted at: <https://ogs.ny.gov/list-entities-determined-be-non-responsive-biddersofferers-pursuant-nys-iran-divestment-act-2012>. Recipient further certifies that it will not utilize on this Agreement any subcontractor that is identified on the Prohibited Entities List.

Recipient agrees that should it seek to renew or extend this Agreement, it must provide the same certification at the time the Agreement is renewed or extended. Recipient also agrees that any proposed Assignee of this Agreement will be required to certify that it is not on the Prohibited Entities List before the contract assignment will be approved by the Corporation.

During the term of the Agreement, should the Corporation receive information that a person (as defined in State Finance Law §165-a) is in violation of the above-referenced certifications, the Corporation will review such information and offer the person an opportunity to respond. If the person fails to demonstrate that it has ceased its engagement in the investment activity which is in violation of the Act within 90 days after the determination of such violation, then the Corporation shall take such action as may be appropriate and provided for by law, rule, or contract, including, but not limited to, imposing sanctions, seeking compliance, recovering damages, or declaring the Recipient in default.

The Corporation reserves the right to reject any bid, request for assignment, renewal, or extension for an entity that appears on the Prohibited Entities List prior to the award, assignment, renewal, or extension of a contract, and to pursue a responsibility review with respect to any entity that is awarded a contract and appears on the Prohibited Entities List after contract award.

- C. Affordable Care Act. By entering into this Agreement, Recipient acknowledges that it is the sole responsibility of the Recipient to provide and maintain all Affordable Care Act ("ACA") requirements/benefits. The ACA mandates employers with 50 or more full-time equivalents to offer coverage to full-time employees and their dependents or pay taxes if an employee obtains Exchange coverage and a premium tax credit. (Exchange coverage allows you to use the State's insurance exchange marketplace to obtain coverage from competing private health care providers.) Employees of the Recipient providing services to the Corporation are employees of the Recipient and are not employed by the Corporation nor the State of New York.
- D. MacBride Fair Employment Principles. In accordance with the MacBride Fair Employment Principles (Chapter 807 of the Laws of 1992), the Recipient hereby stipulates that the Recipient either (a) has no business operations in Northern Ireland, or (b) shall take lawful steps in good faith to conduct any business operations in Northern

Ireland in accordance with the MacBride Fair Employment Principles (as described in Section 165 of the New York State Finance Law), and shall permit independent monitoring of compliance with such principles.

- E. Responsibility and Debarment. The Recipient shall at all times during term of this Agreement remain responsible. Responsible shall include remaining off any Federal or State debarred, suspended or ineligible contractor lists. The Recipient agrees, if requested by the Corporation, to present evidence of its continuing legal authority to do business in New York State, integrity, experience, ability, prior performance, organizational and financial capacity, and current status on any Federal or State debarred, suspended or ineligible contractor lists. Recipient also agrees to complete any required questionnaires or other documents in its effort to determine that they are a responsible entity. The Corporation shall evaluate responsibility with respect to four factors: (a) financial and organization capacity; (b) legal authority to do business in New York State; (c) integrity; and (d) previous performance.
- F. Compliance with Breach Notification and Data Security Laws. Recipient shall comply with the provisions of the New York State Information Security Breach and Notification Act ((General Business Law § 899-aa and State Technology Law § 208) and General Business Law § 899-bb, as applicable. Further, in the event of any unauthorized acquisition or acquisition without valid authorization of computerized data which compromises the security, confidentiality, or integrity of personal information maintained by the Recipient, the Recipient shall notify the Corporation of such breach immediately following the discovery of the breach if personal or private information was, or is reasonably believed to have been, acquired by a person without validation. The Recipient shall also disclose any breach of the security of its systems to any resident of New York State whose private information was, or is reasonably believed to have been, acquired by a person without valid authorization. Such disclosure shall be made in the most expedient time possible and without unreasonable delay.

The use of artificial intelligence by the Recipient as it relates to any personally identifiable information held by the Recipient is subject to approval by the Corporation.

- G. Prohibition on Purchase of Tropical Hardwoods. The Recipient certifies and warrants that all wood products to be used under this Agreement will be in accordance with, but not limited to, the specifications and provisions of Section 165 of the State Finance Law, (Use of Tropical Hardwoods) which prohibits purchase and use of tropical hardwoods, unless specifically exempted, by New York State or any governmental agency or political subdivision or public benefit corporation. Qualification for an exemption under this law will be the responsibility of the Recipient to establish to meet with the approval of the State.
- H. International Boycott Prohibition. In accordance with Section 220-f of the Labor Law and Section 139-h of the State Finance Law, the Recipient agrees, as a material condition of this commitment, that neither the Recipient nor any entity substantially owned by Recipient, or affiliated person, firm, partnership or corporation of Recipient has participated, is participating, or shall participate in an international boycott in violation of the federal Export Administration Act of 1979 (50 USC App. Sections 2401 et seq.) or regulations thereunder. If such Recipient, or any of the aforesaid affiliates of Recipient, is convicted or is otherwise found to have violated said laws or regulations upon the final determination of the United States Commerce Department or any other appropriate agency of the United States subsequent to the commitments' execution, such commitment, amendment or modification thereto shall be rendered forfeit and void. The Recipient shall so notify the State Comptroller within five (5) business days of such conviction, determination or disposition of appeal (2 NYCRR 105.4).

31. Miscellaneous.

- A. No action shall lie or be maintained against the State of New York or the Corporation upon any claim based upon or arising out of this Agreement or the work performed hereunder or anything done in connection herewith, unless such action shall be commenced within six (6) months after the termination of this Agreement, or one (1) year from the accrual of the cause of action, whichever is earlier.
- B. If any provision of this Agreement or the application thereof to any person or circumstances shall to any

extent be invalid or unenforceable, the remainder of this Agreement, or the application thereof to persons or circumstances other than those as to which it is invalid or unenforceable, shall not be affected thereby, and each provision shall be valid and enforceable to the fullest extent permitted by law.

- C. Any action to be taken or consents to be given by the Corporation hereunder may be taken or given by a representative or agent designated by the Corporation for such purpose. All consents and approvals to be given by the Corporation hereunder must be in writing.
- D. The captions and headings of the various sections herein are for convenience only and do not, and shall not be deemed to, define, limit or construe the contents of such sections.
- E. This Agreement, including the attached schedules, constitutes the entire agreement between the parties and supersedes all prior oral and written agreements with respect to the Program.
- F. This Agreement shall be governed by, construed and enforced in accordance with the laws of the State of New York.
- G. This Agreement may be executed in any number of counterparts or duplicates, each of which shall be deemed an original, but all of which shall constitute one and the same instrument.

32. Additional Terms.

No additional or alternative term and conditions shall be valid or binding on the parties to the extent that such additional or alternative term and conditions is less favorable to the Corporation than, or conflicts with, any of the provisions of this Agreement.

33. Schedules.

The following schedules are hereby incorporated into this Agreement and the Recipient, shall adhere to the provisions contained therein.

Schedule A - Awarded Budget & Projected Accomplishments

Schedule B - Participation by Minority Group Members, Women and Service-Disabled Veterans with Respect to State Contracts: Requirements and Procedures

IN WITNESS WHEREOF, this Agreement has been executed by duly authorized representatives of the parties as of the day and year set forth above.

Housing Trust Fund Corporation

By: _____

[RECIPIENT INFO]

By: _____

STATE OF NEW YORK)
COUNTY OF _____) ss:

On the _____ day of _____, in the year _____, before me, the undersigned, a Notary Public in and for said State, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is (are) subscribed to the within instrument and acknowledged to me that they executed the same in their capacity (ies), and that by their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Notary Public

This contract has been approved by the Housing Trust Fund Corporation's Counsel as to form and its Treasurer as to fiscal sufficiency.

Schedule A
Project Activities & Awarded Budget
Technical Assistance to Grow Pro-Housing Communities Grant
City of Rensselaer

SHARS ID: 20260080

Project Description

Technical Assistance funding will be used to study the potential for a mixed-use transit-oriented development at a CDTA-owned site that is in close proximity to the Amtrak Station and major highways as well as the downtown area and is currently underutilized most of the year.

Award Budget

Funding Source: Housing Trust Fund Corporation (HTFC) Pro-Housing Communities-Technical Assistance Grant

Grant Award: \$250,000.00

Budget Narrative

Item	Cost
Public Outreach Activities	\$ 10,000
Economic/housing analyses and reports	\$ 10,000
Infrastructure & Environmental analyses/studies	\$ 50,000
Real Estate, legal and financial recommendations	\$ 30,000
Development/implementation of marketing strategies	\$ 30,000
Preliminary design development, engineering, construction plans and specifications with estimates	\$ 90,000
Development of solicitation for master developer(s)	\$ 15,000
Master Developer Agreement	\$ 15,000

Total Project Costs \$250,000.00

Service Area

Capital Region REDC, Rensselaer County, City of Rensselaer

Schedule B
Participation by Minority Group Members, Women and Service-Disabled Veterans
with Respect to State Contracts: Requirements and Procedures
City of Rensselaer

SHARS ID: 20260080

I. General Provisions

- A. The Housing Trust Fund Corporation (“HTFC”) is required to implement the provisions of New York State Executive Law Article 15-A and 5 NYCRR Parts 142-144 (“MWBE Regulations”), and New York State Veterans Law Article 3 and 9 NYCRR Section 252 (“SDVOB Regulations”) for all State contracts as defined therein, with a value (1) in excess of \$25,000 for labor, services, equipment, materials, or any combination of the foregoing or (2) in excess of \$100,000 for real property renovations and construction.
- B. Recipient agrees, in addition to any other nondiscrimination provision of this Agreement and at no additional cost to the HTFC, to fully comply and cooperate with the HTFC in the implementation of New York State Executive Law Article 15-A and New York State Veterans Law Article 3. These requirements include equal employment opportunities for minority group members and women (“EEO”) and contracting opportunities for certified minority and women-owned business enterprises (“MWBEs”) and Service-Disabled Veteran-Owned Businesses (“SDVOBs”). Recipient’s demonstration of “good faith efforts” pursuant to 5 NYCRR §142.8 shall be a part of these requirements. These provisions shall be deemed supplementary to, and not in lieu of, the nondiscrimination provisions required by New York State Executive Law Article 15 (the “Human Rights Law”) or other applicable federal, state, or local laws.
- C. Failure to comply with all of the requirements herein may result in a finding of non-responsiveness, non-responsibility, and/or a breach of contract, leading to the withholding of funds or such other actions, liquidated damages pursuant to Section VI of this Schedule, or enforcement proceedings as allowed by this Agreement.

II. Contract Goals

- A. For purposes of this Agreement, HTFC hereby establishes an overall goal of 30% for Minority-Owned Business Enterprise (“MBE”) and Women-Owned Business Enterprise (“WBE”) participation and (based on the current availability of qualified MBEs and WBEs).
- B. For purposes of this Agreement, HTFC hereby establishes a goal of 6% for SDVOB participation.
- C. For purposes of providing meaningful participation by MWBEs and SDVOBs on this Agreement and achieving the Contract Goals established in Section II-A and II-B hereof, Recipient should reference the directory of New York State Certified MBWEs found online, here: <https://ny.newnycontracts.com/> and certified SDVOBs found online, here: <https://ogs.ny.gov/veterans>
- D. Additionally, Recipient is encouraged to contact the Division of Minority and Woman Business Development’s assigned Compliance Officer to discuss additional methods of maximizing participation by MWBEs on this Agreement.
- E. Where MWBE goals have been established herein, pursuant to 5 NYCRR §142.8, Recipient must document “good faith efforts” to provide meaningful participation by MWBEs as subcontractors or suppliers in the performance of this Agreement. In accordance with section 316-a of Article 15-A and 5 NYCRR §142.13, Recipient acknowledges that if Recipient is found to have willfully and intentionally failed to comply with the MWBE participation goals set forth in this Agreement, such a finding constitutes a breach of contract and Recipient shall be liable to the HTFC for liquidated or other appropriate damages, as set forth herein.

III. Equal Employment Opportunity (EEO)

- A. Recipient agrees to be bound by the provisions of Article 15-A and the MWBE Regulations promulgated by the

Division of Minority and Women's Business Development of the Department of Economic Development. If any of these terms or provisions conflict with applicable law or regulations, such laws and regulations shall supersede these requirements.

B. Recipient shall comply with the following provisions of Article 15-A:

1. Recipient and its subcontractors shall undertake or continue existing EEO programs to ensure that minority group members and women are afforded equal employment opportunities without discrimination because of race, creed, color, national origin, sex, age, disability, or marital status.
2. The Recipient and its subcontractors shall submit an EEO policy statement (form available) to HTFC with its Bid Solicitation Plan in accordance with the NYS Homes and Community Renewal ("HCR")'s Department of Empowerment, Compliance, and Opportunity ("DECO") development procedures. If Recipient or its subcontractors do not have an existing EEO policy statement, a sample form can be found on the HCR website.
3. Recipient's EEO policy statement shall include the following language:
 - a. The Recipient or its subcontractors will not discriminate against any employee or applicant for employment because of race, creed, color, national origin, sex, age, disability, or marital status, will undertake or continue existing EEO programs to ensure that minority group members and women are afforded equal employment opportunities without discrimination, and shall make and document its conscientious and active efforts to employ and utilize minority group members and women in its work force.
 - b. The Recipient shall state in all solicitations or advertisements for employees that, in the performance of the contract, all qualified applicants will be afforded equal employment opportunities without discrimination because of race, creed, color, national origin, sex, age, disability or marital status.
 - c. The Recipient shall request each employment agency, labor union, or authorized representative of workers with which it has a collective bargaining or other agreement or understanding, to furnish a written statement that such employment agency, labor union, or representative will not discriminate on the basis of race, creed, color, national origin, sex, age, disability or marital status and that such union or representative will affirmatively cooperate in the implementation of the Recipient's obligations herein.
 - d. The Recipient will include the provisions of sections (a) through (c) of this subsection, which provides for relevant provisions of the Human Rights Law, in every subcontract in such a manner that the requirements of the subdivisions will be binding upon each subcontractor as to work in connection with this Agreement.
4. Recipient, or its subcontractors, will comply with both Executive Law Article 15-A and Executive Law Article 15, including, but not limited to Section 296.

IV. Contractor Bid Solicitation Plan

- A. The Recipient represents and warrants that Recipient will submit a Contractor Bid Solicitation Plan either prior to, or within 60 days of work being assigned as described under this Agreement or subsequent work order hereunder.
- B. Recipient agrees to use such Contractor Bid Solicitation Plan to outline marketing and outreach efforts planned to expand contracting opportunities for certified MWBEs on this project pursuant to the prescribed MWBE goals set forth in Section II-A of this Appendix.
- C. Recipient further agrees that a failure to submit and/or use such Contractor Bid Solicitation Plan shall constitute a material breach of the terms of this Agreement. Upon the occurrence of such a material breach, the HTFC shall be entitled to any remedy provided herein, including but not limited to, a finding of Recipient non-responsiveness.

V. Request for Waiver

- A. If the Recipient, after making good faith efforts, is unable to comply with the MWBE goals, the Recipient may submit a Certification of Good Faith Efforts (Form PROC-10) demonstrating good faith efforts by the Recipient to meet such goals. In order to be considered, the Certification of Good Faith Efforts form must be submitted along

with supporting material documenting outreach efforts. For assistance in sourcing MWBE partners and with documenting Good Faith Outreach efforts, recipients are encouraged to reach out to AXI System, Inc. at www.axisystem.com/hcr.

- B. If the documentation included with the waiver request is complete, the HTFC shall evaluate the request and issue a written notice of acceptance or denial within twenty (20) days of receipt.
- C. If HTFC, upon review of the Bid Solicitation Plan, and other supporting documentation including the Bid Solicitation Log and Certification of Good Faith Efforts Utilization Plan determines that Recipient is failing or refusing to comply with the contract goals and no waiver has been issued in regard to such non-compliance, HTFC may issue a notice of deficiency to the Recipient. The Recipient must respond to the notice of deficiency within seven (7) business days of receipt. Such response may include a request for partial or total waiver of MWBE contract Goals.

VI. Liquidated Damages

In accordance with section 316-a of Article 15-A and 5 NYCRR §142.13, the Recipient acknowledges that if Recipient is found to have willfully and intentionally failed to comply with the MWBE participation goals set forth in the Agreement, that such a finding constitutes a breach of contract and HTFC may withhold payment from the Recipient. Such liquidated damages shall be calculated as an amount equaling the difference between (1) all sums identified for payment to MWBEs had the Recipient achieved the contractual MWBE goals and (2) all sums actually paid to MWBEs for work performed or materials supplied under the Agreement.

VII. Reporting

- A. Within fifteen days of awarding a contract and prior to submitting any invoices to HTFC for reimbursement, excluding invoices for staff time, submit to HTFC a completed utilization plan, available at <https://hcr.ny.gov/tagphc>.
- B. Recipient is required to submit a quarterly Cumulative Payment Statement (Form PROC-6) form, available at <https://hcr.ny.gov/tagphc>, on a quarterly basis during the term of this Agreement for the quarters ending March 31st, June 30th, September 30th and December 31st. Quarterly MWBE Compliance Reports shall be submitted, in PDF format, to ProcurementDiversityReports@hcr.ny.gov by April 5th, July 5th, October 5th, and January 5th.
- C. Each MWBE and/or SDVOB Firm must sign and submit an Affirmation of Payment form to the contractor. The Contractor/Vendor must submit this form to the Department of Empowerment, Compliance and Opportunity by the 5th of each Quarter.

Further, utilization of certified MBE and WBE and/or SDVOBs for non-commercially useful functions may not be counted towards utilization of certified MBE and WBE and/or SDVOBs.

VIII. Forms

The required forms can be found on the HCR website at:
<https://hcr.ny.gov/tagphc>

#6

Motion By: _____

Seconded By: _____

**RESOLUTION BY THE CITY OF RENSSELAER COMMON COUNCIL
APPROVING AND ENDORSING THE CITY OF RENSSELAER IN
ITS APPLICATION TO NYS DEPARTMENT OF ENVIRONMENTAL CONSERVATION
FOR A WATER QUALITY IMPROVEMENT PROJECT (WQIP) PROGRAM TO
PURCHASE OF ONE VACUUM TRUCK TO BE USED IN THE MS4 AREA**

WHEREAS, the City of Rensselaer needs a new Vacuum Truck to maintain our Municipal Separate Storm Sewer System (MS4) and has selected a 900 ECO 12 Yard Combination Sewer Cleaner from Cyncon Equipment through Sourcewell at a total cost of \$538,592.02; and

WHEREAS, the City of Rensselaer desires to apply for \$400,000.00 in financial assistance through the 2026 Water Quality Improvement Project (WQIP) Program to put toward the purchase of the above referenced Vacuum Truck; and

WHEREAS, the City of Rensselaer has the remaining \$138,592.02 in the Sewer Department Budget to fund the remaining balance for the Vacuum Truck and also meet the 25% Match requirement for the WQIP Program.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Rensselaer approves and endorses the 2026 Water Quality Improvement Project (WQIP) Program application for \$400,000.00 for the purchase and operation of one vacuum truck to be used in an MS4 area.

BE IT FURTHER RESOLVED, that the Common Council of the City of Rensselaer also approves the use of \$138,592.02 in City Funds for the Vacuum Truck to meet the 25% Match requirement of the WQIP Program.

Passed by the following vote of Common
Members with voting recorded as follows:

Approved as to form and sufficiency this
_____ day of _____, 2026

Corporation Counsel

Mayor

I, Nancy Hardt, do hereby certify that resolution _____ was passed at a meeting of the Common Council held on _____, and is incorporated in the original minutes of said meeting, and that said resolution has not been altered, amended or revoked and is in full force and effect.

Nancy E. Hardt, City Clerk

[Official Seal of Municipality]



1590 Dutch Road | Dixon, IL 61021

p 815.835.5566 | f 815.284.5600

www.SewerEquipment.com

June 23, 2026

PO#

Product Class:

REV:

WO#

Sourcewell Contract # 101221-SCA

Sourcewell Member 123506

Distributor:

Cyncon Equipment

Salesman:

Mike Kane

End User:

City Of Rensselaer

Address:

82 Washington Street

City, State, Zip:

Rensselaer NY

Phone:

(518) 462-9617

Contact:

Rich Berhaupt

Email:

rich.berhaupt@rensselaerny.gov**900 ECO 12 Yard Combination Sewer Cleaner****Vacuum System:**

4400 CFM Blower
8" Vacuum Hose system
18" Hg vacuum rating
Dual Cyclone Separator
Dual Element 10 Micron Final Filter
Remote Vacuum Relief
Analog Vacuum Display
(6) Tube / Tube Rack

Water System:

1300 Gallon Capacity Water Tank
Giant plunger style triplex
65 gpm @ 2000 psi w/ 30 min run dry
Black Duraprolene™ Water Tank Construction
w/ 10 Year Warranty
Cold Weather Recirculation System
2.5" Hydrant Fill system
Air Purge Valve
Variable Volume Delivery
Low Water Warning Light
Analog Pressure Display
Front and Mid Ship Hand Gun Ports

Hose Reel & Hose:

Front Mounted Telescoping & Rotating
800' X 1" Hose Capacity
10' Leader Hose
Single Side Controls

Boom:

Hydraulic Powered Dig Deep Boom
Telescoping Reach 17' 2" to 27' 2"
180° Working Radius
Boom Joystick Control
(2) LED Boom Mounted Work Lights

Electrical:

NEMA 4 Control Panel
Hour Meter (Blower & Water Pump)
Military Spec. Sealed Switches

Accessories:

(3) 8" x 6' Extension Tube
(1) 8" X 3' Extension Tube
(1) 8" x 6' Crowned Suction Nozzle
(1) 6" x 10' Flat Discharge Hose
(6) Quick Clamps
BB Hose Guide
Chisel Point Penetrating Nozzle
Dual Degree Flushing Nozzle
Finned Nozzle extension
Nozzle Rack (Mounted midship toolbox)
25' Fill Hose
Upstream Pulley Guide
Variable Degree Washdown
Gun w/50' Hose Attached
Cleaner, Tip, Torch, Small
(1) Hydrant Wrench
Operations, Maintenance, Safety Manuals

Debris Tank:

12 Cubic Yard Capacity
Exten Steel Construction
Debris Level Indicator
Hydraulic Dump, 50° Dump Angle (LIFT
CLYINDER)
Dual Ported Rear Door w/ Knife Valve
Dump Height 60"
Hydraulic Open/Close/Lock Door

Truck:

Mounting to Approved Chassis
(1) Alum Toolbox 24"x42"x100" - Behind Cab
LED D.O.T. Approved Lighting
(2) Tow Hooks Front Bumper

BASE UNIT AS OUTLINED ABOVE**\$ 362,846.00 1 \$362,846.00**

LIST PRICE OF SELECTED OPTIONS: \$40,020.00

SOURCEWELL DISCOUNT (enter % -->) **3%** **(\$12,085.98)**NET PRICE OF UNIT: **\$390,780.02****FACTORY SUPPLIED STOCK CHASSIS****80958-FL-900-Tand-12L-900-12 YD CONTRACTOR-FL 114SD+ 450 TA \$147,812.00**

ESTIMATED FREIGHT: \$4,000.00

ESTIMATED TOTAL: \$542,592.02**FOR ALL NON STANDARD OPTIONS PLEASE CONTACT FACTORY FOR PRICING****STANDARD OPTIONS:****CHASSIS:**

	LIST PRICE	TOTAL
NON-STOCK CHASSIS MOUNTING ALTERATIONS	\$ 8,236.00	\$ -
STANDARD HYDRO-DRIVE SUBSTITUTE (For 80GPM @ 2,000PSI and smaller water pumps, contact factory for chassis horsepower requirement. Common chassis requiring this option includes Peterbilt 567, Kenworth T880, Freightliner 114SD with ISX12N engine, and International HV with A26 engine)	\$ 5,674.00	\$ -
HIGH CAPACITY HYDRO-DRIVE SUBSTITUTE (For 80GPM @ 2,500PSI and larger water pump, contact factory for chassis horsepower requirement. Common chassis requiring this option includes Peterbilt 567, Kenworth T880, Freightliner 114SD with ISX12N engine, and International HV with A26 engine)	\$ 11,349.00	\$ -

WATER PUMPS:

UPGRADE WATER PUMP TO GIANT 55GPM @ 3,000PSI PLUNGER STYLE TRIPLEX WATER PUMP W/ 30 MINUTE RUN DRY CAPABILITY	\$ 11,128.00		\$ -
UPGRADE WATER PUMP TO GIANT 80GPM @ 2,000PSI PLUNGER STYLE TRIPLEX WATER PUMP W/ 30 MINUTE RUN DRY CAPABILITY	\$ 11,878.00		\$ -
UPGRADE WATER PUMP TO GIANT 80GPM @ 2,500PSI PLUNGER STYLE TRIPLEX WATER PUMP W/ 30 MINUTE RUN DRY CAPABILITY	\$ 13,283.00		\$ -
UPGRADE WATER PUMP TO GIANT 80GPM @ 3,000PSI PLUNGER STYLE TRIPLEX WATER PUMP W/ 30 MINUTE RUN DRY CAPABILITY (Chassis horsepower must be reviewed)	\$ 21,420.00		\$ -
UPGRADE WATER PUMP TO GIANT 100GPM @ 2,500PSI PLUNGER STYLE TRIPLEX WATER PUMP W/ 30 MINUTE RUN DRY CAPABILITY (Chassis horsepower must be reviewed)	\$ 21,420.00		\$ -
UPGRADE WATER PUMP TO GIANT 120GPM @ 2,000PSI PLUNGER STYLE TRIPLEX WATER PUMP W/ 30 MINUTE RUN DRY CAPABILITY (Chassis horsepower must be reviewed)	\$ 25,316.00		\$ -
SINGLE PISTON 80GPM @ 2,500PSI WATER PUMP W/ ACCUMULATOR (Not available with 18"x18"x30" toolbox option.)	\$ 35,857.00		\$ -
SINGLE PISTON 100GPM @ 2,500PSI WATER PUMP (Not available with 18"x18"x30" toolbox option. Chassis horsepower must be reviewed.)	\$ 39,752.00		\$ -
PLUNGER PUMP PULSATION SYSTEM	\$ 322.00		\$ -
UPGRADE WATER PUMP DRAIN VALVES	\$ 386.00		\$ -
AUXILIARY WATER PUMP (Dedicated 18GPM at 2500PSI Hydro-Ex Pump) (not available with single piston pumps)	\$ 15,751.00		\$ -

HOSE REEL ASSEMBLY:

HIGH CAPACITY HOSE REEL (1,000' x 1" or 600' x 1-1/4" sewer hose)	\$ 2,882.00		\$ -
TESTING FEE (for units ordered without sewer hose)	\$ 599.00		\$ -
3/4" ID X 3,000 PSI OPERATING PRESSURE - PER FT	\$ 5.82		\$ -
1" ID x 2,500 PSI OPERATING PRESSURE - PER FT	\$ 5.87	600	\$ 3,522.00
1" ID x 3,000 PSI OPERATING PRESSURE - PER FT	\$ 7.71		\$ -
1-1/4" ID x 2,000 PSI OPERATING PRESSURE - PER FT	\$ 9.20		\$ -
AUTOMATIC LEVELWIND W/ HYDRAULIC UP/DOWN ACTION	\$ 9,790.00		\$ -
FOOTAGE METER (mounted on jetter hose reel)	\$ 993.00	1	\$ 993.00
DIGITAL 'SMART COUNTER' FOOTAGE METER ±3% ACCURACY	\$ 3,911.00		\$ -
PINCH ROLLER (air strut powered sewer hose retention)	\$ 1,945.00		\$ -
SECONDARY OPERATOR'S STATION (controls include analog water and vacuum pressure gauges and hose reel payout/retrieve control)	\$ 1,698.00		\$ -

WATER TANKS:

ADDITIONAL FULLY BAFFLED 200 GALLON DURAPROLENE™ (BLACK) WATER TANK W/ 10 YEAR WARRANTY (mounted on driver's side rail - subject to chassis load capacity)	\$ 10,511.00		\$ -
ADDITIONAL FULLY BAFFLED 200 GALLON DURAPROLENE™ (BLACK) WATER TANK W/ 10 YEAR WARRANTY (mounted between frame rails - subject to chassis load capacity)	\$ 7,138.00		\$ -
WINTERIZATION SYSTEM (Includes 66 gallon antifreeze tank with isolation valve, additional 130 gallons of water storage, and mounts on driver's side rail.)	\$ 14,682.00		\$ -
WINTERIZATION SYSTEM (Includes 68 gallon antifreeze tank with isolation valve.)	\$ 1,924.00		\$ -
DIGITAL WATER TANK LEVEL GAUGE	\$ 1,219.00		\$ -
WATER TANK LOW LEVEL AUDIBLE ALARM (level set point is fixed at 150 gallons)	\$ 679.00		\$ -
2" WYE-STRAINER ON INLET FILL SYSTEM	\$ 708.00	1	\$ 708.00
CONTINUOUS FILL SYSTEM	\$ 1,979.00		\$ -
DUAL SIDE FILL	\$ 2,306.00		\$ -
FILL HOSE STORAGE RACK	\$ 273.00	1	\$ 273.00

WATER SYSTEM OPTIONS:

HEATED ENCLOSURE FOR WATER SYSTEM (Unavailable with 80@3 or larger triplex pumps, requires addition of PNEUMATIC BUTTERFLY VALVE option)	\$ 4,798.00		\$ -
PNEUMATIC BUTTERFLY VALVE UPGRADE (in lieu of manual knife valve on suction plumbing)	\$ 1,525.00		\$ -
LATERAL LINE CLEANING KIT (200' x 1/2" sewer hose on a stationary reel w/ electric rewind. Includes a dedicated auxiliary cleaning circuit rated at system pressure, a flushing nozzle, and a penetrating nozzle. Mounts on the front driver's side bumper.)	\$ 5,360.00		\$ -
LATERAL LINE CLEANING KIT (200' x 1/2" sewer hose on a stationary reel w/ variable electric rewind. Includes a dedicated auxiliary cleaning circuit rated at system pressure, a flushing nozzle, and a penetrating nozzle. Mounts on the front driver's side bumper.)	\$ 8,410.00		\$ -
CENTRAL WASHDOWN SYSTEM W/ 50FT RETRACTABLE HOSE REEL (mounted at midship)	\$ 1,755.00	1	\$ 1,755.00
SANITIZING SYSTEM (includes sewer hose clamp on sanitizer nozzle and separate washdown system with 50' of hose and spray nozzle on a retractable reel. not available w/ degreaser option)	\$ 15,061.00		\$ -
DEGREASER SYSTEM (includes 15 gallon tank. not available w/ sanitizing system)	\$ 9,936.00		\$ -

EXCAVATION OPTIONS:

STANDARD HYDROEXCAVATION CLEANING KIT 20GPM @ system pressure - Includes 8" x 6' dig tube, 8GPM rotary dig wand, 10GPM linear nozzle (shipped loose), (2) 5' extension wands, and automatic reel w/ 75' of 3/8" hose	\$ 8,066.00	1	\$ 8,066.00
HIGH CAPACITY HYDROEXCAVATION COOLING PACKAGE (Recommended for units used for extended times hydroexcavating, using low volumes of water, or extreme environments/temps)	\$ 4,666.00		\$ -
COLD WEATHER HYDROEXCAVATION CLEANING KIT 10GPM @ system pressure - Includes enclosed 400K BTU diesel water heater, 8" x 6' dig tube, 8GPM rotary dig wand, 10GPM linear nozzle, (2) 5' extension wands, & automatic reel w/ 75' of 3/8" hose (Replaces the (2) standard toolboxes on passenger side)	\$ 18,726.00		\$ -
COLD WEATHER HYDROEXCAVATION CLEANING KIT 20GPM @ system pressure - Includes enclosed 800K BTU diesel water heater, 8" x 6' dig tube, 8GPM rotary dig wand, 10GPM linear nozzle, (2) 5' extension wands, & automatic reel w/ 75' of 3/8" hose (Replaces the (2) standard toolboxes on passenger side)	\$ 24,399.00		\$ -
ADDITIONAL EXTENSION WAND w/ HIGH FLOW QUICK CONNECT	\$ 441.00		\$ -
ADDITIONAL ROTARY DIG WAND w/ HIGH FLOW QUICK CONNECT & ROTARY DIG TIP - (select flow rate)	\$ 635.00		\$ -
LINEAR DIG WAND w/ HIGH FLOW QUICK CONNECT & LINEAR DIG TIP - (select flow rate)	\$ 735.00		\$ -

TOOLBOX CONFIGURATIONS:

DEDUCT TO REMOVE "BEHIND CAB TOOLBOX" (not available with single piston water pump option, decreases boom reach 15'-2" to 23'-2", requires special chassis)	\$ (2,325.00)		\$ -
QTY (1) 30in TOOLBOX MOUNTED P.S W/ RETRACTABLE LADDER (not available with cold weather hydro-excavation packages)	\$ 2,114.00		\$ -
QTY (2) 30in TOOLBOXES MOUNTED P.S W/ RETRACTABLE LADDER (not available with cold weather hydro-excavation packages)	\$ 2,999.00		\$ -
QTY (1) 30in TOOLBOX UNDER MIDSHIP CONTROLS (maximum 1, not available with single piston or auxiliary water pumps)	\$ 1,256.00		\$ -
QTY (1) 30in TOOLBOX UNDER P.S TUBE RACK (maximum 1, not available with single piston water pump or heated enclosure)	\$ 1,600.00		\$ -
60in EXPANDED METAL TOOL BASKET MOUNTED D.S FRAME RAIL (not available with driver side water tank options or other d.s storage options)	\$ 2,348.00		\$ -
D.S. TUBE STORAGE RACK (holds (4) 6ft tubes - not included) (not available with driver side water tank options or other d.s storage options)	\$ 1,471.00		\$ -
QTY (1) 30in TOOLBOX MOUNTED D.S UNDER CYCLONE DUST BOXES (not available with driver side water tank options or other d.s storage options)	\$ 1,600.00		\$ -
QTY (2) LONG HANDLE TOOL STORAGE TUBES W/ RETENTION SPRINGS ALONG RAILS (subject to rear suspension approval)	\$ 1,007.00		\$ -
63.75in REAR CENTER STORAGE CABINET W/ QTY (2) STORAGE TUBES ALONG RAILS (tandem axle chassis only - subject to rear suspension approval)	\$ 1,914.00		\$ -
QTY (2) 24in REAR TOOLBOXES W/ 63.75in CENTER STORAGE CABINET (tandem axle chassis only - subject to rear suspension approval)	\$ 3,417.00	1	\$ 3,417.00
QTY (2) 24in REAR TOOLBOXES W/ 63.75in CENTER STORAGE CABINET and (2) STORAGE TUBES ALONG RAILS (tandem axle chassis only - subject to rear suspension approval)	\$ 3,920.00		\$ -
LONG HANDLED TOOL STORAGE IN BACK OF CAB TOOLBOX (Unavailable with back of cab toolbox deduct)	\$ 512.00		\$ -
BETWEEN THE RAILS STORAGE TRAY W/ REAR OPENING AND LOCKABLE COVER (not available with between rails water tank option)	\$ 2,985.00		\$ -
LOCKING ACCESS COVER FOR DRIVER'S SIDE FRONT BUMPER	\$ 423.00		\$ -

VACUUM SYSTEM OPTIONS:

UPGRADE TO 827 BLOWER (5000CFM @ 18"HG) (Subject to chassis horsepower requirements)	\$ 11,035.00		\$ -
UPGRADE TO 1024 BLOWER (5400CFM @ 18"HG) - N/A w/ Debris Body Positive Pressure Decanting System (Subject to chassis horsepower requirements)	\$ 36,025.00		\$ -
VARIABLE VACUUM CONTROL (Located at hose reel. Recommended for simultaneous use of vacuum system and 4" debris body pump off system.)	\$ 1,396.00		\$ -
VARIABLE VACUUM CONTROL (Located at midship. Recommended for hydroexcavation operation.)	\$ 1,396.00		\$ -
DUAL VARIABLE VACUUM CONTROL (located at both hose reel and midship)	\$ 2,792.00		\$ -

DEBRIS BOX OPTIONS:

DEBRIS BODY PUMP OFF SYSTEM (4" hydraulic driven pump rated @ 800GPM located on rear door of debris box, includes swing out decant screen)	\$ 17,173.00		\$ -
DECANT SCREEN ON REAR DOOR PORT (swing out perforated shield)	\$ 1,845.00		\$ -
STAINLESS STEEL DECANT SCREEN UPGRADE (only available with pump off or decant screen options)	\$ 1,758.00		\$ -
DEBRIS LIQUID LEVEL AUDIBLE ALARM (Level set point is adjustable. Tied to vacuum relief and opens vacuum relief valve.)	\$ 1,141.00		\$ -
DEBRIS BODY WASH OUT SYSTEM (includes dual nozzles in debris box)	\$ 1,565.00	1	\$ 1,565.00
DEBRIS BODY VIBRATOR SYSTEM (12V electric switch near dump controls)	\$ 3,804.00		\$ -
DEBRIS BODY POSITIVE PRESSURE DECANTING SYSTEM (Includes 6" discharge port with cam-lock)	\$ 8,733.00		\$ -
AIR OPERATED DECANT VALVE (in lieu of standard valve)	\$ 4,064.00		\$ -
ADDITIONAL 6" KNIFE VALVE ON REAR DOOR (in addition to standard valve)	\$ 1,698.00		\$ -
DEBRIS BODY ELEVATED ALARM (triggers alarm in cab to indicate debris tank is not properly stored)	\$ 500.00		\$ -

BOOM OPTIONS:

EXTENDABLE DIG DEEP BOOM SYSTEM w/ 17' 2" to 25' 2" REACH (In lieu of telescopic boom system)	\$ -		\$ -
MANUAL/ELECTRIC BOOM CONTROL VALVE (Control valves have built in manual boom control levers. Located at midship.)	\$ 552.00		\$ -
BOOM OUT OF REST ALARM (triggers alarm in cab to indicate boom is not properly stored)	\$ 500.00		\$ -
CATCH BASIN PACKAGE (fold away arm with additional hose extension and clamps)	\$ 7,578.00		\$ -
BAND LOCK UPGRADE (In lieu of standard)	\$ 1,429.00		\$ -

ELECTRICAL OPTIONS:

WIRELESS REMOTE PENDANT CONTROL (w/ hose reel payout/retrieve, water pump on/off, vacuum relief open/close, boom up/down, boom left/right, boom extend/retract, and kill switch)	\$ 5,960.00	1	\$ 5,960.00
WIRELESS REMOTE ALARM (buzzer alarm sounds when truck is taken out of neutral with remote not in charging dock)	\$ 325.00		\$ -
UPGRADE TO BELLY PACK LITE REMOTE TRANSMITTER	\$ 2,153.00		\$ -
DC/AC 2000W PURE SINE WAVE POWER INVERTER (inverter mounted in cab w/ 1 GFCI power outlet in cab and 1 GFCI power outlet at midship on curbside of unit)	\$ 3,783.00		\$ -

LIGHTING OPTIONS:

LED ARROW STICK	\$ 1,409.00	1	\$ 1,409.00
LED ARROW BOARD	\$ 1,675.00		\$ -
LED STROBE LIGHT PACKAGE (6 lights total - 2 forward facing, 2 side facing, and 2 rear facing)	\$ 1,947.00	1	\$ 1,947.00
PREMIUM STROBE LIGHT PACKAGE (12 lights total)	\$ 4,119.00		\$ -
LED MANHOLE AREA WORK LIGHT	\$ 595.00	1	\$ 595.00
LED CURBSIDE BODY MOUNTED WORK LIGHT	\$ 595.00	1	\$ 595.00
LED ROADSIDE BODY MOUNTED WORK LIGHT	\$ 595.00		\$ -
LED REAR MOUNTED WORK LIGHTS (2 lights mounted above rear door)	\$ 1,226.00		\$ -
LED TOOLBOX LIGHTING	\$ 1,289.00		\$ -
HAND-HELD WIRELESS LED SPOTLIGHT (rechargeable with 12v and 110v and includes storage bracket)	\$ 443.00		\$ -

SAFETY, MAINTENANCE AND UTILITY OPTIONS:

ENHANCED VISIBILITY CAMERA SYSTEM (includes front and rear mounted cameras with split screen monitor in cab)	\$ 2,010.00	1	\$ 2,010.00
ENHANCED VISIBILITY CAMERA SYSTEM W/ BLIND SPOT CAMERAS (includes front and rear mounted cameras with split screen monitor in cab)	\$ 3,766.00		\$ -
AIR PURGE SYSTEM (powered via chassis air system)	\$ 1,803.00		\$ -
QTY 4 RUBBER BUMPERS MOUNTED ON REAR BUMPER (Recommended when dumping into containers)	\$ 359.00		\$ -
SIX 28" D.O.T. SAFETY CONES AND HOLDER	\$ 493.00		\$ -
CENTRAL LUBRICATION SYSTEM	\$ 3,705.00	1	\$ 3,705.00
TWO TOW HOOKS ON REAR BUMPER	\$ 960.00		\$ -
TOW PACKAGE (20,000 lbs. maximum towing capacity with combination heavy duty ball hitch, brake controller, and 7 pin RV type receptacle. Subject to chassis approval.)	\$ 1,427.00		\$ -
HYDRAULIC TOOL CIRCUIT - (9.5GPM w/ hand control valve and quick connects)	\$ 4,357.00		\$ -
ON-BOARD SCALE SYSTEM (display mounted in cab)	\$ 8,926.00		\$ -
ON-BOARD SCALE SYSTEM (display mounted in cab w/ second display on wireless remote, requires wireless pendant option)	\$ 9,737.00		\$ -

PAINT:

DEBRIS TANK - STANDARD WHITE (specify custom color in special options)			
BOOM - STANDARD WHITE (specify custom color in special options)			
HOSE REEL & UPRIGHT - STANDARD SEWER BLUE (specify custom color in special options)			
FRAME & HOSE REEL SLIDE - STANDARD BLACK (not customizable)	\$ 3,583.00		\$ -
DEBRIS TANK DECAL - STANDARD SEWER BLUE (specify custom color in special options)			
BOOM DECAL - STANDARD SEWER BLUE (specify custom color in special options)			
HOSE REEL DECAL - STANDARD WHITE (specify custom color in special options)			
CONTACT FACTORY FOR METALLIC PAINT AND CLEAR COAT OPTIONS	CONTACT FACTORY		

MANUALS & TRAINING:

ADDITIONAL 900-ECO OPERATIONS, MAINTENANCE, AND SAFETY MANUALS	\$ 205.00		\$ -
NEZAT TRAINING AND CONSULTING 900 ECO SUPPLEMENTAL MANUAL	\$ 550.00		\$ -
TRAINING AT CUSTOMER'S LOCATION (1 day)	\$ 2,208.00		\$ -
TRAINING AT CUSTOMER'S LOCATION (additional day)	\$ 1,645.00		\$ -
SEWER UNIVERSITY FOR 900 MODLES	\$ 1,650.00		\$ -
NEZAT TRAINING AND CONSULTING 900 ECO ONLINE TRAINING (per student)	\$ 700.00		\$ -

ACCESSORIES:

AIR INDUCTION TUBE	\$ 259.00		\$ -
8" VAC TUBE HANDLE	\$ 259.00		\$ -
GREASE GUN KIT (Includes grease gun, 2 grease tubes, and mount)	\$ 195.00		\$ -
3/4" X 25' LEADER HOSE (in lieu of standard 10')	\$ 288.00		\$ -
1" X 25' LEADER HOSE (in lieu of standard 10')	\$ 465.00		\$ -
1-1/4" X 25' LEADER HOSE (in lieu of standard 10')	\$ 704.00		\$ -

SPECIAL ITEMS:

PDI, Delivery and Training	\$3,500.00	1	\$ 3,500.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -

SIGNATURE

DATE

Please return a signed copy to bigequipment@SewerEquipment.com



1590 Dutch Road | Dixon, IL 61021
p 815.835.5566 | f 815.284.5600
www.SewerEquipment.com

June 23, 2026

PO # 0

WO # 0

REV # 0

Product Class: 0

Dealer Name **Cyncon Equipment**
End User Name **City Of Rensselaer**
End User Address **82 Washington Street**
City, State, Zip **Rensselaer NY**
End User Phone **(518) 462-9617**
End User Contact **Rich Berhaupt**
End User Email Address h.berhaupt@rensselaer.ny.gov



900-ECO 12 Yard Truck Mounted Combination Sewer Cleaner

BASE UNIT AS OUTLINED ABOVE	\$362,846.00	1	\$362,846.00
LIST PRICE OF SELECTED OPTIONS:			\$40,020.00
LIST PRICE OF DEALER SUPPLIED MATERIAL CONTENT:			
LESS SOURCEWELL PERCENTAGE DISCOUNT (enter % →)	3.0%	\$	(12,085.98)
LESS DEALER PERCENTAGE DISCOUNT (enter % →)	3.0%	\$	(12,085.98)
DEALER NET PRICE OF UNIT:			\$390,780.02
CUSTOMER NET PRICE OF UNIT:			\$390,780.02
FACTORY SUPPLIED CHASSIS:			
DEALER SUPPLIED CHASSIS:			N/A
DEALER SUPPLIED TRAINING / FREIGHT & PDI:			\$0.00
FACTORY SUPPLIED FREIGHT:			\$147,812.00
CUSTOMER TOTAL:			\$538,592.02
1% SOURCEWELL FEE FOR DEALER SUPPLIED MATERIAL CONTENT:			\$0.00
DEALER TOTAL			\$538,592.02

By Alderperson : COUNCIL AS A WHOLE

Seconded by Alderperson : _____

**A RESOLUTION TO APPROVE PROPOSED LOCAL LAW NO. 7 OF 2026 AS TO FORM AND
SUBSTANCE AFTER PUBLIC HEARING THEREON**

WHEREAS, the City of Rensselaer Common Council seeks to assist disabled persons in economic distress so that they are better able to maintain their residences in the City of Rensselaer for the benefit of themselves and their families, a Local Law is necessary to amend the Code of the City of Rensselaer Article VI, Section 155-23, Relative to the Amount of Exemption for Disabled Persons with Limited Income and therefore it is necessary to adopt Local Law No. 7 of 2026, a copy of which is attached hereto, to achieve such purpose;; and

WHEREAS, the Common Council has reviewed proposed Local Law No. 7 of the year 2026, and

WHEREAS, such Local Law appears appropriate as to form and substance, and a Public Hearing having been conducted thereon,

NOW, THEREFORE, BE IT, RESOLVED, that proposed Local Law No. 7 of the year 2026 is hereby approved as to form and substance, and

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to file a certified copy of such Local Law with the Office of the New York State Secretary of State.

Approved as to form and sufficiency
this ____ day of _____, 2026

Corporation Counsel

So Approved!

Mayor

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

LOCAL LAW FILING

NEW YORK STATE DEPARTMENT OF STATE

41 State Street, Albany, NY 12231

CITY OF RENSSELAER

LOCAL LAW NO. 7 OF THE YEAR 2026,

A Local Law to amend Article VI,
Section 155-23, of the Code of the
City of Rensselaer, New York,
Relative to the Amount of Exemption
for Disabled Persons with Limited
Income

Be it enacted by the Common Council of the City of Rensselaer as follows:

ARTICLE I. INTENT

This Local Law shall be known as Local Law No. 7 of 2026 and shall amend Article VI, Section 155-23, of the Code of the City of Rensselaer, New York, Relative to the Amount of Exemption for Disabled Persons with Limited Income. This Local Law amends and supersedes all previously adopted Local Laws concerning such exemptions. The purpose of this Local Law is to assist disabled persons in economic distress so that they are better able to maintain their residences in the City of Rensselaer for the benefit of themselves and their families.

ARTICLE II. LEGISLATIVE ACTION

The Common Council of the City of Rensselaer, New York hereby amends Article VI, Section 155-23, of the Code of the City of Rensselaer, New York, Relative to the Amount of Exemption for Disabled Persons with Limited Income so as to read as follows:

Effective as hereinafter provided, there shall be an exemption from taxation for general county purposes to the extent of the percentage of assessed evaluation provided in the following schedule, determined by the maximum income exemption eligibility level also provided in the following schedule up to a maximum of 50% of the assessed valuation of real

property owned by one or more persons with disabilities, at least one of whom has a disability, and whose income, as hereinafter defined, is limited by reason of such disability:

Annual Income	Percentage of Assessed Valuation Exempt from Taxation
\$0-\$40,000	50%
\$40,000.01-\$40,999.99	45%
\$41,000-\$41,999.99	40%
\$42,000-\$42,999.99	35%
\$43,000-\$43,899.99	30%
\$43,900-\$44,799.99	25%
\$44,800-\$45,699.99	20%
\$45,700-\$46,599.99	15%
\$46,600-\$47,499.99	10%
\$47,500-\$48,399.99	5%
\$48,400 and up	0%

ARTICLE III. EFFECTIVE DATE

This Law shall take effect immediately upon its filing with the Office of the New York State Secretary of State.

Approved as to form and sufficiency
this ____ day of _____,
2026

Corporation Counsel

SO APPROVED!

Mayor

#18

By Alderperson : COUNCIL AS A WHOLE

Seconded by Alderperson : _____

**A RESOLUTION TO APPROVE PROPOSED LOCAL LAW NO. 8 OF 2026 AS TO FORM AND
SUBSTANCE AFTER PUBLIC HEARING THEREON**

WHEREAS, the City of Rensselaer Common Council seeks to assist senior citizens in economic distress so that they are better able to maintain their residences in the City of Rensselaer for the benefit of themselves and their families, a Local Law is necessary to amend the Code of the City of Rensselaer Article II, Section 155-4(B)(1), Relative to the Amount of Exemption for Senior Citizens with Limited Income and therefore it is necessary to adopt Local Law No. 8 of 2026, a copy of which is attached hereto, to achieve such purpose;, and

WHEREAS, the Common Council has reviewed proposed Local Law No. 8 of the year 2026, and

WHEREAS, such Local Law appears appropriate as to form and substance, and a Public Hearing having been conducted thereon,

NOW, THEREFORE, BE IT, RESOLVED, that proposed Local Law No. 8 of the year 2026 is hereby approved as to form and substance, and

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to file a certified copy of such Local Law with the Office of the New York State Secretary of State.

Approved as to form and sufficiency
this _____ day of _____, 2026

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretzschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

Corporation Counsel

So Approved!

Mayor

LOCAL LAW FILING

NEW YORK STATE DEPARTMENT OF STATE

41 State Street, Albany, NY 12231

CITY OF RENSSELAER

LOCAL LAW NO. 8 OF THE YEAR 2026,

A Local Law to amend Article II,
Section 155-4(B)(1), of the Code of
the City of Rensselaer, New York,
Relative to the
Amount of Exemption for Senior
Citizens with Limited
Income

Be it enacted by the Common Council of the City of Rensselaer as follows:

ARTICLE I. INTENT

This Local Law shall be known as Local Law No. 8 of 2026 and shall amend Article II, Section 155-4(B)(1), of the Code of the City of Rensselaer, New York, Relative to the Amount of Exemption for Senior Citizens with Limited Income. This Local Law amends and supersedes all previously adopted Local Laws concerning such exemptions. The purpose of this Local Law is to assist senior citizens in economic distress so that they are better able to maintain their residences in the City of Rensselaer for the benefit of themselves and their families.

ARTICLE II. LEGISLATIVE ACTION

The Common Council of the City of Rensselaer, New York hereby amends Article II, Section 155-4(B)(1), of the Code of the City of Rensselaer, New York, Relative to the Amount of Exemption for Senior Citizens with Limited Income so as to read as follows:

Effective as hereinafter provided, there shall be an exemption from taxation for general city purposes to the extent of the percentage of assessed evaluation provided in the following schedule, determined by the maximum income exemption eligibility level also provided in the

following schedule up to a maximum of 50% of the assessed valuation of real property owned by one or more persons at least 65 years of age or over, and whose combined owners incomes, as otherwise defined in Section 155-4 of the Code of the City of Rensselaer, meets the following schedule so as to determine the partial tax exemptions provided herein:

Annual Income	Percentage of Assessed Valuation Exempt from Taxation
\$0-\$40,000	50%
\$40,000.01-\$40,999.99	45%
\$41,000-\$41,999.99	40%
\$42,000-\$42,999.99	35%
\$43,000-\$43,899.99	30%
\$43,900-\$44,799.99	25%
\$44,800-\$45,699.99	20%
\$45,700-\$46,599.99	15%
\$46,600-\$47,499.99	10%
\$47,500-\$48,399.99	5%
\$48,400 and up	0%

ARTICLE III. EFFECTIVE DATE

This Law shall take effect immediately upon its filing with the Office of the New York State Secretary of State.

Approved as to form and sufficiency
this _____ day of _____,
2026

Corporation Counsel

SO APPROVED!

Mayor

RES-

#9

By Alderperson : COUNCIL AS A WHOLE

Seconded by Alderperson :

A RESOLUTION TO APPROVE PROPOSED LOCAL LAW NO. 9 OF 2026 AS TO FORM AND SCHEDULING A PUBLIC HEARING THEREON

WHEREAS, the City of Rensselaer Common Council finds that it is necessary to update water rates, fines and fees. The City of Rensselaer has not increased water rates since 2011. Since then, the City of Rensselaer has absorbed the increased rates from the City of Troy, and the increase in expenditures of the department. Therefore, it is necessary to amend the Amend Local Law No. 4 for the Year 2011, and Article II Section 175-3-Rates, Fees and Fines of the Code of the City of Rensselaer.

WHEREAS, the Common Council has reviewed proposed Local Law No. 9 of the year 2026 attached hereto; and

WHEREAS, such Local Law appears appropriate as to form and it appearing appropriate for a Public Hearing to be scheduled so as to consider public comments on such proposed Local Law.

NOW, THEREFORE, BE IT RESOLVED, that proposed Local Law No. 9 of the year 2026 is hereby approved as to form; and

BE IT FURTHER RESOLVED, that a Public Hearing will be held at 6:30 pm on July 15, 2026, at the City Hall of the City of Rensselaer located at 62 Washington Street, Rensselaer, New York, so as to the allow the Common Council to hear Public Comment on proposed Local Law No. 9 of 2026; and

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to issue appropriate Public Notice of the Public Hearing scheduled herein.

Approved as to form and sufficiency

this ____ day of ____, 2026

Corporation Counsel

Mayor

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

LOCAL LAW FILING

NEW YORK STATE DEPARTMENT OF STATE

41 State Street, Albany, NY 12231

CITY OF RENSSELAER

LOCAL LAW NO. 9 OF THE YEAR 2026,

A Local Law to Amend Local Law
No. 4 for the Year 2011, relating to
Article II Section 175-3-Rates,
Fees and Fines of the Code of the
City of Rensselaer.

Be it enacted by the Common Council of the City of Rensselaer as follows:

ARTICLE I. INTENT

This Local Law shall be known as Local Law No.9 of 2026 and shall amend Local Law No. 4 for the Year 2011, relating to Article II Section 175-3-Rates, Fees and Fines of the Code of the City of Rensselaer. This Local Law amends and supersedes all previously adopted Local Laws concerning water rates, fines and fees. The purpose of this Local Law is to update water rates, fines and fees. The City of Rensselaer has not increased water rates since 2011. Since then the City of Rensselaer has absorbed the increased rates from the City of Troy, and the increase in expenditures of the department.

ARTICLE II. LEGISLATIVE ACTION

The Common Council of the City of Rensselaer, New York hereby amends Local Law No.4 of 2011, relating to Article II Section 175-3-Rates, Fees and Fines of the Code of the City of Rensselaer so as to read as follows:

Chapter 175

Water

Article II Rates, Fees and Fines

§ 175-3 Rates, fees and fines established.

Type	Rate
Estimated fee	
Residential	\$100
Commercial	\$500
Final reads, residential	\$50
Water tap fee	
Residential	\$1,800
Commercial	\$2,500
Noncompliance	
Residential	\$1,000
Commercial	\$2,500
Purchase of meter	\$350 <u>\$400</u>
Water turn-on	\$75
Water turn-on due to leak	No charge unless caused by customer, then \$100
Water turn-off	\$75
Water turn-off due to leak	No charge unless caused by customer, then \$100
Broken seal, fine and arrest	\$1,000
Meter testing (1-inch or under)	
Residential	\$100
Commercial	\$250
Fire service fees, biannually	\$500
Fire service fee (Hilton), per month	\$150
Water sample (Amtrak), per month	\$75
Fire service (Amtrak), biannually	\$500
Hydrant meter use, with Water Department approval	\$250

Hydrant meter and stand, monthly		\$110
Hydrant water charge, per 1,000 gallons		\$1 above rate
Cost per 1,000 gallons	\$5.95	<u>\$7.87</u>
<u>Cost per 1,000 gallons</u>		
<u>Out of district</u>		<u>\$11.81</u>
<u>Industrial and Commercial</u>		<u>\$11.81</u>
Water surcharge fee per 1,000 gallons		\$3.66
Minimum charge, 6 months (per 12,060 gallons)	\$75	<u>\$100</u>
Minimum charge, commercial	\$55	<u>\$65</u>
Out-of-City customers (line fee) —		25% of bill
Unauthorized use of hydrant, fine and arrest		\$2,500
Noncompliance for faulty equipment	\$250 for 30 days not complying, then \$500 every month thereafter until completed.	
Sewer line maintenance fee		
Residential	5% of bill	<u>35% of bill</u>
Commercial	10% of bill	<u>40% of bill</u>
Water theft fines		
Residential		\$2,500, with arrest
Commercial		\$3,500, with arrest
Relevy charge		\$250
Reconnect fee due to nonpayment		\$500

ARTICLE III. EFFECTIVE DATE

This Law shall take effect immediately upon its filing with the Office of the New York State Secretary of State with the new usage rates to be reflected beginning with the next billing cycle.

Approved as to form and
sufficiency this ____ day of
_____, 2026

Corporation Counsel

Mayor

Motion By:

Seconded By: _____

**RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE DOCUMENTS NECESSARY TO ADVANCE
A NYSERDA FLEXTech ENERGY MASTER PLAN AND PHASED ENERGY PLANNING PROCESS
WITH CPL ARCHITECTS, ENGINEERS AND LANDSCAPE ARCHITECT, D.P.C.**

WHEREAS, the City of Rensselaer has been evaluating opportunities to reduce utility costs, improve municipal facilities, address deferred capital needs, and identify potential energy efficiency and energy savings implementation opportunities; and

WHEREAS, CPL Architects, Engineers and Landscape Architect, D.P.C. ("CPL") has presented the City with a phased approach to energy planning and implementation, beginning with a NYSERDA FlexTech Energy Master Plan; and

WHEREAS, the proposed Energy Master Plan is intended to evaluate City facilities, establish utility and facility baselines, benchmark energy performance, inventory major building systems and equipment, identify energy conservation measures, review available funding and incentives, and develop a prioritized implementation roadmap; and

WHEREAS, the City also desires to evaluate street lighting opportunities as part of the overall planning process, including street lighting inventory review, utility account and tariff review, potential utility buyback, LED conversion opportunities, and potential Energy Savings Performance Contracting ("ESPC") implementation pathways; and

WHEREAS, the NYSERDA FlexTech program may provide cost-share funding for eligible energy planning services, thereby reducing the City's direct cost for the Energy Master Plan; and

WHEREAS, the proposed total cost for the NYSERDA FlexTech Energy Master Plan is Sixty Thousand Dollars (\$60,000.00); and

WHEREAS, subject to NYSERDA approval, the FlexTech program is anticipated to provide a fifty percent (50%) cost share for the Energy Master Plan, resulting in an anticipated NYSERDA contribution of Thirty Thousand Dollars (\$30,000.00) and an anticipated City contribution not to exceed Thirty Thousand Dollars (\$30,000.00); and

WHEREAS, the City desires to begin preliminary coordination with SIB or other savings review resources to identify potential cost recovery, billing review, rate review, utility account review, supply contract review, vendor contract review, or other savings opportunities that may help offset the City's required share of the NYSERDA FlexTech study cost; and

WHEREAS, the City desires to authorize the Mayor, subject to review by Corporation Counsel, certification of available funds, and compliance with applicable City policies and legal

RES-

requirements, to execute documents necessary to advance the NYSERDA FlexTech Energy Master Plan and related initial planning process; and

WHEREAS, the City does not, by adoption of this Resolution, authorize any construction contract, financing agreement, ESPC agreement, implementation-phase agreement, or other capital project commitment; and

WHEREAS, execution of any future Owner's Representative agreement, ESPC procurement agreement, construction contract, financing agreement, street lighting implementation agreement, or other implementation-phase agreement shall remain subject to Corporation Counsel review, certification of available funds, compliance with applicable procurement and municipal finance requirements, and any additional Common Council approval required by law or City policy.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Rensselaer hereby authorizes the Mayor, on behalf of the City and subject to review by Corporation Counsel, certification of available funds, and compliance with applicable procurement requirements, to execute a professional services agreement, proposal, task order, NYSERDA FlexTech application materials, utility data authorization forms, Letters of Authorization, grant coordination documents, and related documents necessary to advance the City's NYSERDA FlexTech Energy Master Plan and initial phased energy planning process with CPL Architects, Engineers and Landscape Architect, D.P.C.; and be it further

RESOLVED, that the total authorized cost for the NYSERDA FlexTech Energy Master Plan shall not exceed Sixty Thousand Dollars (\$60,000.00), subject to anticipated NYSERDA FlexTech cost-share funding of fifty percent (50%); and be it further

RESOLVED, that the City's direct contribution for the NYSERDA FlexTech Energy Master Plan shall not exceed Thirty Thousand Dollars (\$30,000.00), unless otherwise approved by further action of the Common Council; and be it further

RESOLVED, that if NYSERDA cost-share funding is reduced, denied, delayed, or otherwise unavailable in a manner that would cause the City's direct contribution to exceed Thirty Thousand Dollars (\$30,000.00), CPL shall return to the City with a revised funding structure, scope, and recommendation for further Common Council consideration before proceeding with work that would exceed the authorized City contribution; and be it further

RESOLVED, that the Energy Master Plan scope may include facility inventory, ENERGY STAR benchmarking, utility baseline development, facility assessments, energy conservation measure identification, cost and savings estimates, funding and incentive review, and development of a prioritized implementation roadmap; and be it further

RES-

RESOLVED, that the Energy Master Plan scope may also include review of street lighting opportunities, including street lighting account information, available fixture inventory information, utility ownership and tariff considerations, potential utility buyback, LED conversion opportunities, and potential ESPC implementation pathways; and be it further

RESOLVED, that the Mayor is further authorized to permit CPL to coordinate preliminary discussions with SIB or other savings review resources for the purpose of evaluating potential cost recovery, billing review, rate review, utility account review, supply contract review, vendor contract review, or other savings opportunities that may help offset the City's required share of the NYSERDA FlexTech study cost; and be it further

RESOLVED, that upon substantial completion of the NYSERDA FlexTech Energy Master Plan, CPL may present the City with recommended implementation pathways, which may include building-related energy conservation measures, street lighting improvements, Energy Savings Performance Contracting, and potential CPL Owner's Representative services; and be it further

RESOLVED, that this Resolution does not authorize the Mayor to execute any Owner's Representative agreement, ESPC procurement agreement, construction contract, financing agreement, street lighting implementation agreement, or other implementation-phase agreement unless such agreement is reviewed by Corporation Counsel, supported by certification of available funds where applicable, compliant with applicable procurement and municipal finance requirements, and approved by the Common Council if required by law or City policy; and be it further

RESOLVED, that any future Owner's Representative agreement, ESPC procurement, construction contract, financing agreement, street lighting implementation agreement, or other implementation-phase agreement shall remain subject to Corporation Counsel review, availability of funds, compliance with applicable procurement and municipal finance requirements, and any additional Common Council approval required by law or City policy; and be it further

RESOLVED, that the Mayor, Corporation Counsel, City Clerk, City Treasurer, Director of Operations, and other appropriate City officials are hereby authorized to take such further administrative actions and execute such related documents as may be reasonably necessary to carry out the intent of this Resolution; and be it further

RESOLVED, that this Resolution shall take effect immediately.

RES-

Approved as to form and sufficiency
this _____ day of
_____, 2026

Corporation Counsel

Mayor

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretzschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				



OWNER'S REPRESENTATIVE CONSULTANT AGREEMENT

Energy Savings Performance Contracting (ESPC) / Energy Implementation Services

City of Rensselaer, New York

Date: _____, 2026

CPL Architects, Engineers and Landscape Architect, D.P.C., d/b/a CPL
30 Century Hill Drive
Latham, NY 12110

By this Letter of Commitment ("Agreement"), the City of Rensselaer ("Client" or "City") has selected CPL Architects, Engineers and Landscape Architect, D.P.C., d/b/a CPL ("CPL" or "Consultant"), to provide owner's representative support for a potential Energy Savings Performance Contract ("ESPC") or related energy implementation project to be delivered by an Energy Services Company ("ESCO") selected by the City.

CPL is authorized to support the City through procurement, ESCO proposal review, Investment Grade Audit oversight, design and permitting coordination, construction administration, commissioning support, and related implementation support as further described below. The project scope may include building-related facility improvement measures, LED street lighting conversion, utility buyback support, and other energy conservation measures approved by the City.

Facilities / Assets

The initial facilities, street lighting assets, and utility accounts to be evaluated will be identified by the City during the Energy Master Plan, ESCO solicitation, and/or Investment Grade Audit process. The final project scope shall be subject to City approval.

Facility / Asset	Address / Location	Notes
City-owned facilities	To be confirmed	Included facilities to be confirmed by City
Street lighting assets	Citywide / utility accounts	Inventory, ownership, tariff, and buyback review
Additional energy opportunities	To be confirmed	Subject to City authorization and ESCO evaluation

Scope of Owner's Representative Services

1. Within 30 days of acceptance of this Agreement, CPL shall assist the City in preparing an ESCO solicitation or Request for Proposals ("RFP") for ESPC services, subject to City direction and Corporation Counsel review.
2. CPL will work with the City to establish the proposal schedule, coordinate proposer questions, support pre-proposal meetings or site walk-throughs, and prepare clarifications or addenda as needed.



[Recipient Name]

[Company Name]

Month Day, Year

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3. CPL will review ESCO proposals, assist with interviews, develop project-specific questions for shortlisted firms, and provide a written recommendation or comparison summary for City consideration.
4. CPL will work with the City and selected ESCO to establish an Investment Grade Audit ("IGA") schedule and provide oversight and schedule adherence support throughout the IGA process.
5. The final IGA report is expected to include a description of proposed facility improvement measures, estimated implementation costs, projected energy and operational savings, and a financial analysis showing annual costs, payments, and savings during the proposed contract term.
6. With assistance from the City, CPL shall support the review of financing structures for the ESPC, including consistency with the period of probable usefulness under New York State Local Finance Law, City budget requirements, and applicable municipal finance requirements.
7. Following completion of the IGA, CPL shall assist the City and its Corporation Counsel in reviewing and negotiating a Guaranteed Savings Agreement or other applicable ESPC agreement with the ESCO selected by the City.
8. If the City proceeds with an implementation project, CPL shall provide design, permitting coordination, construction administration, project support, commissioning support, closeout support, and review of ESCO compliance with the approved scope and contract documents.

Savings Guarantee

The projected annual energy consumption savings and/or operational savings shall be guaranteed by the ESCO, as applicable. CPL shall not be responsible for any portion of the savings guarantee. CPL will review ESCO savings calculations, proposed monitoring and verification procedures, and annual savings documentation for reasonableness and consistency with the approved project scope.

Design, Permitting, and Construction Administration Fee Schedule

The following fee schedule shall apply to the final ESPC project cost as approved by the City. Fees are intended to be incorporated into the selected ESCO's project pricing and paid by the ESCO upon execution of the applicable ESPC implementation agreement, unless otherwise agreed in writing by the parties.

Final ESPC Project Size	Design / Permitting / Construction Administration Fee
Less than \$1M	9.0%
\$1M - \$5M	8.5%
\$5M - \$10M	8.0%
Greater than \$10M	7.5%



[Recipient Name]

[Company Name]

Month Day, Year

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Commissioning Support Fee Schedule

Final ESPC Project Size	Commissioning Support Fee
\$0 - \$5M	1.5%
Greater than \$5M	To be determined by mutual agreement

Payment / Fee Structure

- If the City does not proceed with a project after the RFP or IGA phase, no fees are owed to CPL for services rendered to that point, unless otherwise agreed in writing.
- The City agrees to identify CPL as the City's owner's representative and design/permitting/construction administration consultant in the ESCO solicitation documents, subject to City approval and Corporation Counsel review.
- The selected ESCO shall carry CPL's applicable fee into the overall project financial structure, to be funded through the ESPC project economics and paid by the ESCO upon execution of the applicable ESPC implementation agreement.
- If the City enters into an ESPC agreement or related implementation agreement with the ESCO and CPL provides full or partial design, permitting, construction administration, commissioning, or related owner's representative services, the ESCO shall be responsible for CPL's applicable fee based on the final project cost approved by the City, whether or not the project ultimately proceeds to construction after execution of the implementation agreement.
- Any City obligation, project approval, financing, or construction authorization shall remain subject to Corporation Counsel review, certification of available funds, applicable procurement and municipal finance requirements, and any required approval of the Common Council.

Accepted by:

CPL Architects, Engineers and Landscape Architect, D.P.C., d/b/a CPL	City of Rensselaer
Name: Greg Royer	Name: _____
Title: Principal - Energy Solutions	Title: _____
Signature: _____	Signature: _____
Date: _____	Date: _____

Professional Services Terms and Conditions

Access to Site: Unless otherwise stated, CPL will have access to the site for activities necessary for the performance of the services, and such access will be arranged by the City. The City understands that use of testing or other equipment may unavoidably cause some damage; CPL will take reasonable precautions to minimize damage due to these activities



[Recipient Name]

[Company Name]

Month Day, Year

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but shall not be responsible for restoration of resulting damage unless caused by CPL's negligence.

Information Provided by Others: The City shall furnish, at its own expense, all information, requirements, reports, data, surveys, and instructions required by this Agreement. CPL may use such information in performing its services and is entitled to rely upon its accuracy and completeness.

Indemnification: CPL and the City mutually agree, to the fullest extent permitted by law, to indemnify and hold each other harmless from any and all damage, liability, or cost, including reasonable attorneys' fees and defense costs, to the extent caused by their own negligent acts, errors, or omissions, or those of anyone for whom they are legally liable, arising from the project that is the subject of this Agreement. Neither party is obligated to indemnify the other for the other party's own negligence.

Consequential Damages: Notwithstanding any other provision of this Agreement, neither party shall be liable to the other for consequential damages incurred due to the fault of the other party, regardless of the nature of the fault.

Dispute Resolution: Any claim or dispute between the City and CPL shall first be submitted to non-binding mediation, subject to the parties agreeing to a mediator. If mediation is unsuccessful, either party may pursue available remedies under New York law.

Governing Law: This Agreement shall be governed by the laws of the State of New York.

Assignment: Neither party shall transfer, sublet, or assign any rights under or interest in this Agreement without the prior written consent of the other party.

Subconsultants: CPL may use the services of subconsultants when, in CPL's reasonable discretion, it is appropriate and customary to do so.

Extent of Agreement: This Agreement comprises the final and complete agreement between the City and CPL with respect to the subject matter herein and supersedes prior or contemporaneous communications, representations, or agreements. Amendments shall not be binding unless made in writing and signed by both parties.

Severability: Any provision of this Agreement later held to be unenforceable for any reason shall be deemed void, and all remaining provisions shall continue in full force and effect.

Timeliness: CPL will perform its services with due and reasonable diligence consistent with sound professional practices.

Delays: CPL is not responsible for delays caused by factors beyond CPL's reasonable control. When such delays occur, CPL shall not be responsible for damages, nor shall CPL be deemed in default of this Agreement.

Approvals: This Agreement and any subsequent implementation-phase services shall be subject to City review and approval, Corporation Counsel review, certification of available funds where applicable, and compliance with applicable procurement, public contracting, and municipal finance requirements.

By Alderperson : Council as a Whole

Seconded by Alderperson: _____

**A RESOLUTION TO AUTHORIZE THE MAYOR TO ENTER INTO A CONTRACT WITH WELLNOW
FOR THE ADMINISTRATION OF PHYSICALS FOR THE CITY OF RENSSELAER FIRE DEPARTMENT**

WHEREAS, the City of Rensselaer Fire Department requires annual firefighting physical examinations for its personnel in order to comply with occupational health and safety standards, as well as National Fire Protection Association (NFPA) 1582 and 1580, and to ensure firefighters are medically capable of performing essential job functions; and

WHEREAS, WellNow has been performing physicals for the City of Rensselaer Fire Department since 2021 , and

WHEREAS, the City of Rensselaer Fire Department is desirous of continuing its relationship with WellNow and securing pricing per firefighter through February 2029;

NOW, THEREFORE BE IT RESOLVED, that the Mayor is hereby authorized to enter into a contract with for the administration of firefighting physicals for the Rensselaer Fire Department through February of 2029.

Approved as to form and sufficiency

This ____ day of _____, 2026

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretzschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

Corporation Counsel

Mayor

This Occupational Medicine Service Agreement (the "Agreement") is entered into with an effective date of June 19th, 2026, by and between **WellNow Urgent Care P.C.** (hereinafter referred to as "Provider"), a New York professional services corporation with a principal place of business located at **281 Sanders Creek Pky, East Syracuse, NY, 13057** and **CITY OF RENSSELAER FIRE DEPARTMENT** (hereinafter referred to as "Client"), a New York Company with a principal place of business located at **62 Washington St, Rensselaer, NY, 12144**.

WHEREAS, Provider provides occupational health services through its duly licensed providers; and

WHEREAS, Client desires to engage Provider to provide occupational health services; and

WHEREAS, Provider and Client agree that Client will retain Provider to provide occupational health services as more fully set forth herein; and

NOW, THEREFORE, in consideration of the mutual agreement, covenants, terms and conditions in this Agreement, the parties agree as follows:

1.0 RESPONSIBILITIES OF PROVIDER

1.1 Services- As requested by Client, Provider will provide occupational health services at the rates set forth in Exhibit "A" (the "Services"), which is attached hereto and made a part hereof.

1.2 Billing- Provider will submit invoices promptly to Client for Services rendered in monthly arrears. Provider shall be entitled to the fees listed on the Fee Schedule on Exhibit "A". Fee Schedule is valid through the end of this agreement.

2.0 RESPONSIBILITIES OF CLIENT

2.1 Payment- Client will pay Provider within thirty (45) days of the invoice date in accordance with the terms and rates expressed herein. After thirty (45) days, interest will be charged at one and one half percent (1.5%) per month on all unpaid balances. In the event a balance remains unpaid after 90 days, Client shall pay Provider at the time of service for all future Services rendered ("COD Status"). Client shall remain on COD Status until all unpaid balances are paid in full.

2.2 Other Responsibilities- Client's other responsibilities (if any) are set forth in Exhibit "B", which is attached hereto and made a part hereof.

3.0 TERM AND TERMINATION

3.1 Term- The term of this Agreement shall be through Feb 2029, (exp: 2/28/29 set forth in the introductory paragraph and automatically renew each subsequent year for an additional one-year periods, unless terminated as set forth below.

3.2 Termination- Either party may terminate this Agreement without cause with thirty (30) days advance written notice.



4.0 MISCELLANEOUS

4.1 Relationship of Parties- Provider agrees to provide the Services to Client as an independent contractor. Client shall not have and shall not exercise any control or direction over the means, manner or method by which the Services are carried out and performed pursuant to this Agreement. Nothing herein shall be construed to create a relationship of employer/employee, partner, joint venture, or principal/agent between Provider and Client.

4.2 Ownership of Records- All records concerning the Services provided hereunder shall belong to and remain the property of Provider. Provider will provide Client with reasonable access to such records as necessary for Client's legal or regulatory compliance purposes, or in the case of litigation against Client, unless such access is prohibited by applicable law or regulations. The provisions contained in this Section 4.2 shall survive the expiration or termination of this Agreement.

4.3 Entire Agreement- This Agreement contains the entire agreement between the parties relating to the subject matter hereof and it supersedes any prior Agreement or understandings, whether oral or written, between the parties or with respect to the subject matter hereof. This Agreement may not be modified or amended orally or by any course of conduct or usage of trade but only by an Agreement in writing duly executed by the parties hereto. This Agreement shall be binding upon and inure to the benefit of and be enforceable by the parties hereto, their legal representatives, heirs, successors and assigns.

4.4 Governing Law- This Agreement shall be understood to be in accordance with, and governed by, the laws of the State of New York without regard to its conflicts of law provisions, and all actions to enforce any rights under this Agreement shall be brought and enforced in the federal or state courts located in Onondaga County and each party hereby irrevocably submits to the venue and jurisdiction of such courts. In addition, in the event litigation is commenced to interpret or enforce this Agreement, the prevailing party shall be entitled to recover reasonable attorney fees and litigation expenses.

4.5 Limitation of Liability- IN NO EVENT WILL PROVIDER'S LIABILITY UNDER THIS AGREEMENT OR IN CONNECTION WITH THE SERVICES PROVIDED BY PROVIDER OR THE WELLNOW PROFESSIONALS, INCLUDE ANY INDIRECT, INCIDENTAL, SPECIAL, OR CONSEQUENTIAL DAMAGES OR CLAIMS FOR LOSS OF BUSINESS OR PROFITS, UNDER CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHER LEGAL THEORY, REGARDLESS OF THE CAUSE OF ACTION AND EVEN IF CLIENT HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH POTENTIAL LOSS OR DAMAGE. PROVIDER'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT SHALL NOT EXCEED THE FEES RECEIVED BY PROVIDER FROM CLIENT UNDER THIS AGREEMENT. THE ABOVE LIMITATIONS WILL APPLY WHETHER AN ACTION IS IN CONTRACT OR TORT AND REGARDLESS OF THE THEORY OF LIABILITY. The Parties acknowledge that the limitations in this Section 4.5 have been negotiated by them and reflect a fair allocation of risk and form an essential basis of the bargain and will survive and continue in full force and effect despite any failure of consideration or of an exclusive remedy.

4.6 Acts of God- Neither party shall be liable or deemed to be in default for any delay or failure in performance under this Agreement (other than payment obligations) or other interruption of service deemed to result, directly or indirectly, from Acts of God or any similar or dissimilar cause beyond the reasonable control of any party.

4.7 Notices- Any notice required or desired to be given in respect to this Agreement shall be deemed to be given upon the earlier of (i) actual delivery to the intended recipient or its agent, or (ii) upon the third business day following deposit in the United States mail, postage prepaid, certified or registered



mail, return receipt requested. Any such notice shall be delivered to the respective addresses set forth in the introductory paragraph.

4.8 Confidentiality; Intellectual Property; HIPAA-

4.8.1. Each party understands that the other party (the "Disclosing Party") may disclose business, technical or financial information to it relating to the Disclosing Party's business that is designated as confidential or that reasonably should be understood to be confidential given the nature of the information and the circumstances of disclosure, including the terms and conditions of this Agreement and any other agreement between the Parties ("Confidential Information"). The party receiving such information (the "Receiving Party") agrees: (a) to take precautions to protect Confidential Information of the Disclosing Party consistent with the precautions that it takes for its own Confidential Information of a similar nature, but in no case less than reasonable precautions, and (b) not to use (except in performance of this Agreement or as otherwise permitted herein) or divulge to any third person any Confidential Information of the Disclosing Party. Confidential Information excludes information that: (a) is or becomes generally available to the public; (b) was in the Receiving Party's possession or known by the Receiving Party prior to receipt from the Disclosing Party; or (c) was independently developed without use of any Confidential Information of the Disclosing Party. The Receiving Party may disclose Confidential Information of the Disclosing Party if it is compelled by law to do so, provided that the Receiving Party gives the Disclosing Party prior notice of such compelled disclosure (to the extent legally permitted) and reasonable assistance, at the Disclosing Party's cost, if the Disclosing Party wishes to contest the disclosure. If the Receiving Party is compelled by law to disclose the Disclosing Party's Confidential Information as part of a civil proceeding to which the Disclosing Party is a party, and the Disclosing Party is not contesting the disclosure, the Disclosing Party will reimburse the Receiving Party for its reasonable cost of compiling and providing secure access to such Confidential Information. Each party may disclose Confidential Information to its subcontractors, agents and other representatives, so long as such persons are subject to confidentiality terms consistent with or more stringent than this Section.

4.8.2. Each party owns certain logos, trademarks, service marks, and tradenames (collectively the "Marks"), trade secrets, proprietary information, software, applications, inventions, or modifications and improvements of such intellectual property (collectively, with respect to a party, the "IP"). All proprietary rights, ownership and goodwill in a party's IP will inure and belong to such party. Except as explicitly provided, nothing in this Agreement involves the transfer of any intellectual property rights of a party's IP.

4.8.3. Each party will comply with the provisions of the Health Insurance Portability and Accountability Act ("HIPAA") including the effective dates of regulations adopted to implement HIPAA and HITECH or other such amendments. Specifically, each party will protect the privacy, integrity, security, confidentiality and availability of the protected health information (as that term is defined in 45 C.F.R. § 160.103) disclosed to, used by, or exchanged by the parties by implementing appropriate privacy and security policies, procedures, and practices and physical and technological safeguards and security mechanisms, all as required by, and set forth more specifically in, the HIPAA Privacy Regulations and the HIPAA Security Regulations, codified at 45 C.F.R. Part 164. No results or Protected Health Information (as such term is defined by HIPAA) will be shared with Client, unless a signed HIPAA authorization is signed and on file with Provider. Notwithstanding any other provisions of this Agreement to the contrary, either party may notify the other of any modifications it believes necessary to bring this Agreement into compliance with any new HIPAA regulations and/or HIPAA. If agreed by the parties, such modifications will be incorporated as an addendum to this Agreement. The provisions contained in this Section 4.2 shall survive the expiration or termination of this Agreement.

4.9 Assignment- Neither this Agreement nor any interest herein may be assigned in whole or in part by either party without obtaining the prior written consent of the other party; *provided, however*, that Provider may assign, delegate, transfer or convey its rights, benefits and/or obligations hereunder (whether by merger, consolidation, operation or otherwise) to an entity into which Provider is merged



or with which Provider is consolidated or to a purchaser of all or substantially all of its assets or capital stock or as part of a corporate reorganization.

4.10 Waiver of Breach- The waiver by either party of a breach or violation of any provision of this Agreement shall not operate as, or be construed to be, a waiver of any subsequent breach of the same or other provision hereof.

4.11 Severability- If any provision of this Agreement is held to be unenforceable for any reason, its unenforceability shall not affect the remainder of this Agreement, which shall remain in full force and effect and enforceable in accordance with its terms.

4.12 Construction- The parties understand, agree, and acknowledge that this Agreement has been freely negotiated by the parties and that should any controversy arise over the meaning, interpretation, validity or enforceability of this Agreement or of its terms and conditions, there shall be no inference, presumption or conclusion drawn against either party by virtue of that party having drafted this Agreement or any part of it.

4.13 No Exclusions- Neither party will be liable or deemed to be in default for any delay or failure to perform any act under this Agreement resulting, directly or indirectly, from acts of God, civil or military authority, acts of public enemy, war, accidents, fires, explosions, earthquake, flood, strikes or other work stoppages by either party's employees, or any other similar cause beyond the reasonable control of such party.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement as of the date written above.

WellNow Urgent Care, P.C.

Client: _____

By: _____

By: _____

Print: _____

Print: _____

Title: _____

Title: _____

Date: _____

Date: _____



ATTACHMENT A

PRICING Summary for Class A Interior Firefighter Exam

Service	Price
Interior Exam (includes questionnaire)	\$135.00
Pulmonary Function Test	\$75.00
EKG w/ Interpretation	\$75.00
Audiogram w/ Read	\$65.00
CBC	\$65.00
Chem Profile	\$65.00
Lipid Panel	\$65.00
TOTAL COST	\$545.00

PRICING Summary for Class C Exterior Firefighter Exam

Service	Price
Exterior Exam	\$105.00
EKG w/ Interpretation	\$75.00
Audiogram w/ Read	\$65.00
CBC	\$65.00
Chem Profile	\$65.00
Lipid Panel	\$65.00
TOTAL COST	\$440.00

ADDITIONAL SERVICES

Service	Description
PPD w/ Read (done upon initial hiring and as needed)	\$45.00
Hep B Vaccine (done upon initial hiring and as needed)	\$130.00
Titer (done upon initial hiring and as needed)	\$110.00
Drug Screen Collection Only	\$81.00
Instant Urine Drug Screen - eReader + Only (Any Panel)	\$81.00
Onsite Fee (per day)	\$500.00



By Alderperson : COUNCIL AS A WHOLE

Seconded by Alderperson :

RESOLUTION AUTHORIZING THE INTIATION OF LITIGATION AGAINST THE RENSSELAER CITY SCHOOL DISTRICT PERTAINING TO THE PAYMENT OF SCHOOL RESOURCE OFFICERS

WHEREAS, on or about September 21, 2016, the Rensselaer City School District ("School") and the City of Rensselaer Police Department ("City") entered into a School Resource Officer Agreement ("Agreement"); and

WHEREAS, the City, since execution of the Agreement, has fully complied with its obligations under the Agreement and has provided a School Resource Officer ("SRO") to the School.; and

WHEREAS, the School has not complied with its obligations, failing to pay the City for the SRO that the City provided for the 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023, 2023-2024, 2024-2025 and 2025-2026 school years.; and

WHEREAS, the City recognizes the important role that a SRO provides to the School and wants to continue to provide such services to the School, however, the City cannot continue to provide such services without being compensated in accordance with the Agreement;

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Rensselaer hereby authorizes the Mayor to initiate litigation against the Rensselaer City School District);

BE IT FURTHER RESOLVED, the Mayor, employees, counsel, and agents of the City are hereby authorized and directed for and in the name and on behalf of the City to do all acts and things required, and to do all such further acts and things as may be necessary or, in the opinion of the mayor, employee, counsel, or agent acting, desirable and proper, to effect the purposes of the foregoing resolution.

Approved as to form and sufficiency

this ____ day of _____, 2026

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretzschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

Corporation Counsel

Mayor

Motion By: _____

Seconded By: _____

**RESOLUTION BY THE CITY OF RENSSELAER COMMON COUNCIL
SCHEDULING A PUBLIC HEARING FOR A GRANT APPLICATION TO
NEW YORK STATE HOMES AND COMMUNITY RENEWAL FOR A
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING APPLICATION**

WHEREAS, New York State Homes and Community Renewal (HCR) has issued a Request For Applications for Community Development Block Grant Funding (CDBG) for Public Infrastructure Projects of up to \$1.5 Million with applications due by July 31, 2026; and

WHEREAS, the City of Rensselaer intends to apply to HCR for CDBG Funding to complete the separation of Combined Sewer Overflow (CSO) # 2 in the southern end of the city and associated ancillary activities (repair of sidewalk, streets, parking and open spaces) impacted by the CSO separation; and

WHEREAS, one of the requirements of the CDBG Program is that prior to submitting an application a Public Hearing must be held by a quorum of the legislative body of the municipality; and

NOW, THEREFORE, BE IT RESOLVED, that the Common Council of the City of Rensselaer proposes to hold a Public Hearing on Wednesday, July 15, 2026 at City Hall (62 Washington Street, Rensselaer, New York 12144) regarding an application to New York State Homes and Community Renewal (HCR) for up to \$1.5 Million in Community Development Block Grant Funding (CDBG) to complete the separation of Combined Sewer Overflow (CSO) # 2 and associated ancillary activities (repair of sidewalk, streets, parking and open spaces) impacted by the CSO separation.

Passed by the following vote of Common
Members with voting recorded as follows:

Approved as to form and sufficiency this
_____ day of _____, 2026

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

Corporation Counsel

Mayor

I, Nancy Hardt, do hereby certify that resolution _____ was passed at a meeting of the Common Council held on _____, and is incorporated in the original minutes of said meeting, and that said resolution has not been altered, amended or revoked and is in full force and effect.

Nancy E. Hardt, City Clerk

[Official Seal of Municipality]

By Alderperson : Council as a Whole

Seconded by Alderperson : _____

A RESOLUTION ADOPTING BUDGET FOR FISCAL YEAR AUGUST 1, 2026-JULY 31, 2027

WHEREAS, a Public Hearing was held on July 1, 2026, to discuss the City of Rensselaer 2026-2027 Fiscal Year Budget;

NOW THEREFORE BE IT RESOLVED, that the Fiscal Year 2026-2027 City Budget be adopted, as modified previously hereto pursuant to Section 70 of the Rensselaer City Charter, as set forth in the attachment hereto, and as such, be adopted, ratified, and accepted hereto.

Approved as to form and sufficiency

This _____ day of _____, 2026

Corporation Counsel

Mayor

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretzschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				



Common Council 2027 Operational Budget

Account	Account Description	Common Council 2027 Budget	2026 Adopted Budget
Fund A - General Fund			
REVENUE			
Department 0000 - Non-Departmental			
Real Property Taxes			
1001	Real Estate Taxes	8,109,029.32	7,872,844.00
Real Property Taxes Totals		8,109,029.32	7,872,844.00
Property Tax Items			
1081	Payment In Lieu Of Taxes	1,700,000.00	1,580,000.00
1090	Interest&Penalty On Taxes	200,000.00	200,000.00
Property Tax Items Totals		\$1,900,000.00	\$1,780,000.00
Non Property Tax Items			
1116	Tax on Adult-Use Cannabis	90,000.00	380,000.00
1120	County Sales Tax	3,800,000.00	3,620,000.00
1130	Utility Taxes	117,000.00	102,000.00
1170	Franchises (Cable)	80,000.00	75,000.00
Non Property Tax Items Totals		\$4,087,000.00	\$4,177,000.00
Departmental Income			
1230	Treasurer Fees	0.00	1,000.00
1255	City Clerk Fees	8,500.00	8,000.00
1710	DPW Services	0.00	590.00
2115	Departmental Fees	25,000.00	20,000.00
2115.0001	Departmental Fees Planning / Zoning	35,000.00	35,000.00
2115.0004	Departmental Fees Building/Marshall Fees	0.00	0.00
2660	Sale Of Real Property Sale Of Real Property	0.00	100.00
Departmental Income Totals		\$68,500.00	\$64,690.00
Intergovernmental Revenue			
2262.0001	SAFER Grant	0	2,830.00
2390.0001	Share of Joint Activity Certificate of Occupancy Permits	105,000.00	55,000.00
Intergovernmental Revenue Totals		\$105,000.00	\$57,830.00
Use of Money and Property			



Common Council 2027 Operational Budget

2401	Interest Earnings	88,000.00	75,000.00
<i>Use of Money and Property Totals</i>		\$88,000.00	\$75,000.00
<i>Licenses and Permits</i>			
2542	Dog Licenses	0.00	1,000.00
2555	Building&Alteration Prmt.	135,000.00	112,570.00
2557	Vacant Building Permits	27,500.00	20,000.00
2561	Curb Cut Permits	0.00	500.00
2590.0000	Permit Other Dunn Hauling	432,000.00	725,000.00
2590.0001	Permit Other New Castle Charges	50,000.00	90,000.00
<i>Licenses and Permits Totals</i>		\$644,500.00	\$949,070.00
<i>Fines and Forfeitures</i>			
2610	Fines & Penalties-City Ct	58,000.00	50,000.00
2610.0001	Fines & Penalties-City Ct Parking Violation Fines	7,350.00	12,000.00
<i>Fines and Forfeitures Totals</i>		\$65,350.00	\$62,000.00
<i>Sale of Property and Compensation for Loss</i>			
2680	Insurance Recov.	25,000.00	25,000.00
<i>Sale of Property and Compensation for Loss Totals</i>		\$25,000.00	\$25,000.00
<i>Miscellaneous Local Sources</i>			
1999	Appropriated from Fund Balance	147,663.00	100,000.00
2705	Gifts And Donations	80,000.00	80,000.00
2770	Othr.Unclassified Revenue	55,000.00	50,000.00
2778	Reimbursement - Planning Department	0.00	70,000.00
2779	Reimbursement -	969,000.00	50,000.00
2779.0003	Reimbursement - Port Commission	0.00	8,000.00
<i>Miscellaneous Local Sources Totals</i>		\$1,251,663.00	\$358,000.00
<i>State Aid</i>			
3001	State Aid-Per Capita	1,145,000.00	1,140,000.00
3005	Mortgage Tax	230,000.00	200,000.00
3021	Court Facilty Aid	160,000.00	60,000.00
3089	State Aid Additional	8,000.00	0.00
3089.0003	State Aid Additional Traffic Safety Grant	5,000.00	0.00



Common Council 2027 Operational Budget

3089.0016	State Aid Additional Cops Grantgrant Fire/Police	51,710.00	0.00
3389	Public Safety/Police Grants	34,260.00	17,211.00
3501.0002	State Aid CHIPS CHIPS Program	287,675.97	400,879.00
3501.0003	State Aid CHIPS Pave NY Fund	20,628.38	148,090.00
3501.0004	State Aid CHIPS Pave Our Potholes	22,391.36	177,611.00
3501.0005	State Aid CHIPS Extreme Weather Recovery	43,919.36	165,728.00
3501.0013	State Aid CHIPS NYS Touring Funding	523,292.28	1,589,070.00
3820	Youth & Rec. Programs	5,075.00	5,075.00
<i>State Aid Totals</i>		2,536,952.35	\$3,903,664.00
Department 0000 - Non-Departmental Totals		\$18,880,994.67	\$19,325,098.00
REVENUE TOTALS		\$18,880,994.67	\$19,325,098.00

EXPENSE

Equipment and Capital Outlay

6520.1	Public Markets Pers Service	0.00	0.00
6520.2	Public Markets EQUIPMENT & CAP OUTLAY	0.00	0.00
6520.4	Public Markets Contracted Services	0.00	0.00
6520.8	Public Markets Independent Contractor/Employee	0.00	0.00
Equipment and Capital Outlay Totals		\$0.00	\$0.00

Department **1010 - Common Council**

Personal Services

7100	Executive	10,013.66	9,722.00
7110	Supervisory	52,827.67	51,289.00
7150	Clerical	0.00	10,000.00
<i>Personal Services Totals</i>		62,841.33	\$71,011.00

Contractual

7410	Supplies And Materials	500.00	500.00
7440	Contractual Services	46,966.44	65,000.00
7460	Miscellaneous	0.00	152,573.00
7460.0002	Miscellaneous CTE PPE - Non Structural SAFER	0.00	30,000.00
<i>Contractual Totals</i>		\$47,466.44	\$248,073.00

Department 1010 - Common Council Totals **\$110,307.77** **\$319,084.00**



Common Council 2027 Operational Budget

Department 1210 - Mayor

Personal Services

7100	Executive	26,395.81	25,627.00
7120	Professional/Technical	25,750.00	34,972.00
7150	Clerical	49,010.49	47,583.00
<i>Personal Services Totals</i>		<u>\$101,156.30</u>	<u>\$108,182.00</u>

Equipment and Capital Outlay

7220	Office Equipment	2,500.00	1,800.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$2,500.00</u>	<u>\$1,800.00</u>

Contractual

7406	Veterans Banners	3,000.00	350.00
7410	Supplies And Materials	1,400.00	1,400.00
7440	Contractual Services	10,000.00	5,000.00
7460	Miscellaneous	24,000.00	30,000.00
<i>Contractual Totals</i>		<u>\$38,400.00</u>	<u>\$36,750.00</u>

Department 1210 - Mayor Totals		<u>\$142,056.30</u>	<u>\$146,732.00</u>
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Department 1315 - Comptroller

Personal Services

7100	Executive	91,384.80	87,870.00
7110	Supervisory	58,567.00	57,419.00
7120	Professional/Technical	35,000.00	35,000.00
7191	Vacation Buy Back	2,200.00	2,200.00
7192	Longevity	1,100.00	500.00
7194	Sick Leave Incentive	800.00	800.00
<i>Personal Services Totals</i>		<u>\$189,051.80</u>	<u>\$183,789.00</u>

Equipment and Capital Outlay

7220	Office Equipment	1,000.00	1,000.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$1,000.00</u>	<u>\$1,000.00</u>

Contractual

7410	Supplies And Materials	500.00	500.00
7440	Contractual Services	29,360.00	10,000.00



Common Council 2027 Operational Budget

7463	Training And Conferences	2,000.00	1,000.00
<i>Contractual Totals</i>		\$31,860.00	\$11,500.00
Department 1315 - Comptroller Totals		\$221,911.80	\$196,289.00
Department 1325 - Treasurer			
<i>Personal Services</i>			
7100	Executive	65,066.13	63,171.00
7110	Supervisory	48,800.12	47,378.76
7150	Clerical	42,491.62	41,254.00
7160	Seasonal	5,000.00	1,500.00
7192	Longevity	400.00	400.00
<i>Personal Services Totals</i>		\$161,757.87	\$153,703.76
<i>Equipment and Capital Outlay</i>			
7220	Office Equipment	4,000.00	4,000.00
<i>Equipment and Capital Outlay Totals</i>		\$4,000.00	\$4,000.00
<i>Contractual</i>			
7410	Supplies And Materials	4,000.00	4,000.00
7440	Contractual Services	8,000.00	8,000.00
7445	Lease Payments	1,650.00	1,632.00
7463	Training And Conferences	2,000.00	2,000.00
<i>Contractual Totals</i>		\$15,650.00	\$15,632.00
Department 1325 - Treasurer Totals		\$181,407.87	\$173,335.76
Department 1345 - Purchasing			
<i>Personal Services</i>			
7100	Executive	20,526.48	20,124.00
7150	Clerical	23,413.47	22,954.39
7192	Longevity	300.00	300.00
<i>Personal Services Totals</i>		44,239.95	43,378.39
<i>Equipment and Capital Outlay</i>			
7215	Computer Equipment	800.00	800.00
7220	Office Equipment	1,400.00	1,200.00
<i>Equipment and Capital Outlay Totals</i>		2,200.00	2,000.00



Common Council 2027 Operational Budget

Contractual

7410	Supplies And Materials	2,000.00	2,000.00
7440	Contractual Services	1,000.00	800.00
7460	Miscellaneous	500.00	500.00
7463	Training And Conferences	2,200.00	2,000.00
<i>Contractual Totals</i>		<u>\$5,700.00</u>	<u>\$5,300.00</u>
Department 1345 - Purchasing Totals		<u>\$52,139.95</u>	<u>\$44,726.00</u>

Department 1355 - Assessment

Personal Services

7100	Executive	36,925.50	35,850.00
<i>Personal Services Totals</i>		<u>\$36,925.50</u>	<u>\$35,850.00</u>

Equipment and Capital Outlay

7220	Office Equipment	1500.00	1,500.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$1,500.00</u>	<u>\$1,500.00</u>

Contractual

7410	Supplies And Materials	100.00	100.00
7440	Contractual Services	102663.00	105,000.00
7463	Training And Conferences	500.00	500.00
<i>Contractual Totals</i>		<u>\$103,263.00</u>	<u>\$105,600.00</u>
Department 1355 - Assessment Totals		<u>\$141,688.50</u>	<u>\$142,950.00</u>

Department 1410 - Clerk

Personal Services

7100	Executive	65,066.13	63,171.00
7110	Supervisory	48,799.34	47,378.76
7150	Clerical	14,976.00	12,480.00
7192	Longevity	350.00	350.00
<i>Personal Services Totals</i>		<u>\$129,191.47</u>	<u>\$123,379.76</u>

Equipment and Capital Outlay

7220	Office Equipment	2,000.00	2,000.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$2,000.00</u>	<u>\$2,000.00</u>



Common Council 2027 Operational Budget

Contractual

7401	Memorial Day Parade	12,000.00	12,000.00
7405	Christmas In The City	3,500.00	3,500.00
7410	Supplies And Materials	2,000.00	2,000.00
7440	Contractual Services	18,800.00	18,248.00
7463	Training And Conferences	1,400.00	1,300.00
<i>Contractual Totals</i>		<u>\$37,700.00</u>	<u>\$37,048.00</u>
Department 1410 - Clerk Totals		\$168,891.47	\$162,427.76

Department 1420 - Law

Personal Services

7100	Executive	36,260.00	35,204.00
7120	Professional/Technical	16,164.00	15,693.00
<i>Personal Services Totals</i>		<u>\$52,424.00</u>	<u>\$50,897.00</u>

Contractual

7440	Contractual Services	200,000.00	150,000.00
<i>Contractual Totals</i>		<u>\$200,000.00</u>	<u>\$150,000.00</u>
Department 1420 - Law Totals		\$252,424.00	\$200,897.00

Department 1430 - Administrative Services

Personal Services

7100	Executive	61,803.69	60,003.58
7120	Professional/Technical	52,182.89	50,663.00
7192	Longevity	400.00	550.00
<i>Personal Services Totals</i>		<u>\$114,386.58</u>	<u>\$111,216.58</u>

Equipment and Capital Outlay

7220	Office Equipment	3,500.00	3,500.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$3,500.00</u>	<u>\$3,500.00</u>

Contractual

7410	Supplies And Materials	3,000.00	3,000.00
7440	Contractual Services	8,500.00	8,500.00
7441	Payroll Timekeeping Machine	4,500.00	2,496.00
7442	Payroll Check Processing	40,000.00	25,000.00



Common Council 2027 Operational Budget

7463	Training And Conferences	1,000.00	3,000.00
<i>Contractual Totals</i>		\$57,000.00	\$41,996.00
Department 1430 - Administrative Services Totals		\$174,886.58	\$156,713.00
Department 1440 - Engineering			
<i>Personal Services</i>			
7100	Executive	110,000.00	90,000.00
7120	Professional/Technical	65,000.00	55,620.00
7192	Longevity	400.00	800.00
<i>Personal Services Totals</i>		\$175,400.00	\$146,420.00
<i>Equipment and Capital Outlay</i>			
7220	Office Equipment	2,000.00	10,000.00
<i>Equipment and Capital Outlay Totals</i>		\$2,000.00	\$10,000.00
<i>Contractual</i>			
7410	Supplies And Materials	2,000.00	2,000.00
7440	Contractual Services	20,000.00	15,000.00
7463	Training And Conferences	2,000.00	1,500.00
<i>Contractual Totals</i>		\$24,000.00	\$18,500.00
Department 1440 - Engineering Totals		\$201,400.00	\$174,920.00
Department 1490 - Public Works Administration			
<i>Personal Services</i>			
7100	Executive	84,460.00	82,000.00
7120	Professional/Technical	52,686.00	51,152.00
7192	Longevity	200.00	400.00
<i>Personal Services Totals</i>		\$137,346.00	\$133,552.00
<i>Equipment and Capital Outlay</i>			
7250	Other Equipment	2,000.00	2,000.00
<i>Equipment and Capital Outlay Totals</i>		\$2,000.00	\$2,000.00
<i>Contractual</i>			
7410	Supplies And Materials	2,000.00	2,000.00
7440	Contractual Services	3,000.00	3,000.00
<i>Contractual Totals</i>		\$5,000.00	\$5,000.00



Common Council 2027 Operational Budget

Employee Benefits

7804.0001	Hospital And Medical Ins Health Insurance Buyout	1,000.00	1,000.00
<i>Employee Benefits Totals</i>		\$1,000.00	\$1,000.00

Department 1490 - Public Works Administration Totals	\$145,346.00	\$141,552.00
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Department 1620 - Buildings

Personal Services

7136	Laborer	36,131.46	35,423.00
7193	Clothing Allowance	1,000.00	1,000.00
7199	Overtime	1,000.00	1,000.00
<i>Personal Services Totals</i>		\$38,131.46	\$37,423.00

Equipment and Capital Outlay

7250	Other Equipment	5,000.00	5,000.00
<i>Equipment and Capital Outlay Totals</i>		\$5,000.00	\$5,000.00

Contractual

7410	Supplies And Materials	30,000.00	30,000.00
7420	Utilities	200,000.00	170,000.00
7421	Telephone Expense	40,000.00	40,000.00
7440	Contractual Services	65,000.00	65,000.00
7444	Renovations To City Blds	55,000.00	55,000.00
7445	Lease Payments	30,491.00	30,491.00
<i>Contractual Totals</i>		\$420,491.00	\$390,491.00

Department 1620 - Buildings Totals	\$463,622.46	\$432,914.00
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Department 1670 - Central Print/Mail

Contractual

7410	Supplies And Materials	822.00	550.00
7440	Contractual Services	4,143.00	4,043.00
7470	Postage	18,900.00	18,383.00
<i>Contractual Totals</i>		\$23,865.00	\$22,976.00

Department 1670 - Central Print/Mail Totals	\$23,865.00	\$22,976.00
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Department 1680 - Central Data Processing

Contractual



Common Council 2027 Operational Budget

7120	Professional/Technical	52,462.80	34,972.00
7440	Contractual Services	60,000.00	60,000.00
<i>Contractual Totals</i>		<u>\$112,462.80</u>	<u>\$94,972.00</u>
Department 1680 - Central Data Processing Totals		\$112,462.80	\$94,972.00

Department 1900 - Special Items

Contractual

7431	Liability Insurance	400,000.00	327,225.00
7432	Judgements & Claims	5,000.00	5,000.00
7433	Taxes On Real Property	3,000.00	3,000.00
7451	Single Audit City Share	40,000.00	70,000.00
<i>Contractual Totals</i>		<u>\$448,000.00</u>	<u>\$405,225.00</u>
Department 1900 - Special Items Totals		\$448,000.00	\$405,225.00

Department 3120 - Police

Personal Services

7100	Executive	210,385.00	200,430.00
7110	Supervisory	804,618.00	740,228.00
7130	Public Safety Operations	1,450,749.00	1,326,431.00
7150	Clerical	409,517.00	392,036.00
7185	Medical Fitness Test	4,000.00	4,000.00
7186	Bike Patrol	5,000.00	5,000.00
7187	Medical Fund	26,572.00	26,572.00
7188	Salary Adjustment	0.00	77,000.00
7189	Command Pay	69,101.00	69,101.00
7190	Holiday Pay	119,092.00	110,820.00
7191	Vacation Buy Back	60,000.00	102,850.00
7192	Longevity	46,225.00	39,550.00
7193	Clothing Allowance	37,000.00	37,000.00
7194	Sick Leave Incentive	15,000.00	38,725.00
7199	Overtime	450,000.00	450,000.00
7199.0002	Overtime LINE UP PAY	131,891.00	123,007.00
<i>Personal Services Totals</i>		<u>\$3,839,150.00</u>	<u>\$3,742,750.00</u>



Common Council 2027 Operational Budget

Equipment and Capital Outlay

7216.0001	Other Equipment Other Equipment - JAG Grant	0.00	0.00
7220	Office Equipment	3,000.00	3,000.00
7220.0001	Office Equipment Office Equipment - JAG Grant	0.00	0.00
7250	Other Equipment	85,000.00	85,000.00
7260	Vehicle	90,000.00	80,000.00
<i>Equipment and Capital Outlay Totals</i>		\$178,000.00	\$168,000.00

Contractual

7410	Supplies And Materials	25,000.00	25,000.00
7413	Gasoline / Diesel Fuel	55,000.00	55,000.00
7420	Utilities	0.00	0.00
7429	Vehicle Maintenance	45,000.00	45,000.00
7430	Accident & Dismemberment Ins	8,500.00	8,500.00
7440	Contractual Services	165,217.00	150,000.00
7462	Investigation Fund	3,000.00	3,000.00
7463	Training And Conferences	15,000.00	15,000.00
<i>Contractual Totals</i>		\$316,717.00	\$301,500.00

Employee Benefits

7804.0001	Hospital And Medical Ins Health Insurance Buyout	49,520.00	22,185.00
<i>Employee Benefits Totals</i>		\$49,520.00	\$22,185.00
Department 3120 - Police Totals		\$4,383,387.00	\$4,234,435.00

Department 3410 - Fire Department

Personal Services

7100	Executive	69,516.49	57,783.00
7170	Firefighter	837,141.00	803,047.00
7175	Firefighter-Captains	364,221.00	364,220.00
7183	Emt	48,000.00	36,000.00



Common Council 2027 Operational Budget

7190	Holiday Pay	57,569.00	60,160.00
7191	Vacation Buy Back	20,306.00	9,873.00
7192	Longevity	14,050.00	15,700.00
7193	Clothing Allowance	20,000.00	21,000.00
7194	Sick Leave Incentive	20,105.00	15,500.00
7196	Kelly Days	92,870.00	93,237.00
7199	Overtime	268,401.00	201,832.00
<i>Personal Services Totals</i>		<u>\$1,812,179.49</u>	<u>\$1,678,352.00</u>
<i>Equipment and Capital Outlay</i>			
7215	Computer Equipment	2,000.00	2,000.00
7220	Office Equipment	2,000.00	2,000.00
7250	Other Equipment	133,350.00	127,000.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$137,350.00</u>	<u>\$131,000.00</u>
<i>Contractual</i>			
7410	Supplies And Materials	17,000.00	15,650.00
7412	Uniforms	8,000.00	8,000.00
7413	Gasoline / Diesel Fuel	23,000.00	23,000.00
7414	Physicals	11,700.00	18,000.00
7440	Contractual Services	90,000.00	90,000.00
7456	Ems Director	4,500.00	4,500.00
7460.0001	Miscellaneous Fire Science Program	60,000.00	80,000.00
7460.0002	Miscellaneous CTE PPE - Non Structural SAFER	2,500.00	0.00
7460.0003	Miscellaneous CTE PHYSICALS SAFER	10,400.00	0.00
7460.0004	Miscellaneous CTE STATION DUTY UNIFORMS SAFER	4,560.00	0.00
7460.0005	Miscellaneous CTE AWARDS/INCENTIVES SAFER	1,500.00	0.00
7460.0006	Miscellaneous CTE PROGRAM MANAGER SAFER	30,000.00	0.00
7460.0007	Miscellaneous CTE MARKETING SAFER	1,250.00	0.00
7460.0008	Miscellaneous CTE INSTRUCTOR TRAINING SAFER	3,500.00	0.00
7463	Training And Conferences	17,000.00	17,000.00
7469	EMS Training	6,800.00	5,755.00



Common Council 2027 Operational Budget

7809	Volunteer Retirement	6,500.00	8,000.00
<i>Contractual Totals</i>		<u>\$298,210.00</u>	<u>\$269,905.00</u>

Employee Benefits

7804.0001	Hospital And Medical Ins Health Insurance Buyout	42,592.00	42,592.00
<i>Employee Benefits Totals</i>		<u>\$42,592.00</u>	<u>\$42,592.00</u>

Department 3410 - Fire Department Totals \$2,290,331.49 \$2,121,849.00

Department 3510 - Control Of Dogs/Animals

Contractual

7440	Contractual Services	12,000.00	12,000.00
<i>Contractual Totals</i>		<u>\$12,000.00</u>	<u>\$12,000.00</u>

Department 3510 - Control Of Dogs/Animals Totals \$12,000.00 \$12,000.00

Department 3620 - Building and Code Enforcement

Personal Services

7100	Executive	80,340.00	62,544.00
7120	Professional/Technical	102,553.00	92,705.00
7150	Clerical	45,464.00	0.00
7192	Longevity	700.00	300.00
7193	Clothing Allowance	2,500.00	2,500.00
7194	Sick Leave Incentive	600.00	200.00
<i>Personal Services Totals</i>		<u>\$232,157.00</u>	<u>\$158,249.00</u>

Contractual

7410	Supplies And Materials	4,000.00	4,000.00
7413	Gasoline / Diesel Fuel	4,000.00	4,000.00
7428	Demolitions	90,000.00	90,000.00
7429	Vehicle Maintenance	4,500.00	4,500.00
7440	Contractual Services	8,000.00	4,000.00
7463	Training And Conferences	1,000.00	2,400.00
<i>Contractual Totals</i>		<u>\$111,500.00</u>	<u>\$108,900.00</u>

Department 3620 - Building and Code Enforcement Totals \$343,657.00 \$267,149.00

Department 5010 - Maintenance Of Roads

Personal Services



Common Council 2027 Operational Budget

7110	Supervisory	54,752.58	53,679.00
7136	Laborer	634,111.56	621,678.00
7160	Seasonal	5,000.00	5,000.00
7191	Vacation Buy Back	8,000.00	6,000.00
7193	Clothing Allowance	8,500.00	8,500.00
7199	Overtime	20,000.00	20,000.00
<i>Personal Services Totals</i>		<u>\$730,364.14</u>	<u>\$714,857.00</u>

Equipment and Capital Outlay

7250	Other Equipment	35,000.00	35,000.00
7260	Vehicle	80,000.00	80,000.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$115,000.00</u>	<u>\$115,000.00</u>

Contractual

7410	Supplies And Materials	30,000.00	60,000.00
7413	Gasoline / Diesel Fuel	45,000.00	45,000.00
7429	Vehicle Maintenance	30,000.00	0.00
7440	Contractual Services	30,000.00	65,000.00
7466	Community Enhancement	15,000.00	12,000.00
7468	Chips	287,675.97	400,879.00
7468.0001	Chips Pave NY	20,628.38	148,090.00
7468.0002	Chips STATE TOURING ROUTE PROGRAM	523,292.28	1,589,070.00
7468.0003	Chips Pave Our Potholes	22,391.36	177,611.00
7468.0004	Chips EXTREME WINTER RECOVERY PROGRAM	43,919.36	165,728.00
7476	Boat Dock Maintenance	4,000.00	4,000.00
<i>Contractual Totals</i>		<u>\$1,051,907.35</u>	<u>\$2,667,378.00</u>
Department 5010 - Maintenance Of Roads Totals		<u>\$1,897,271.49</u>	<u>\$3,497,235.00</u>

Department 5110 - Highway Administration

Contractual

7440	Contractual Services	0.00	25,000.00
<i>Contractual Totals</i>		<u>\$0.00</u>	<u>\$25,000.00</u>
Department 5110 - Highway Administration Totals		<u>\$0.00</u>	<u>\$25,000.00</u>

Department 5142 - Snow Removal



Common Council 2027 Operational Budget

Personal Services

7199	Overtime	50,000.00	35,000.00
<i>Personal Services Totals</i>		<u>\$50,000.00</u>	<u>\$35,000.00</u>

Equipment and Capital Outlay

7250	Other Equipment	20,000.00	20,000.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$20,000.00</u>	<u>\$20,000.00</u>

Contractual

7410	Supplies And Materials	85,000.00	75,000.00
<i>Contractual Totals</i>		<u>\$85,000.00</u>	<u>\$75,000.00</u>
Department 5142 - Snow Removal Totals		<u>\$155,000.00</u>	<u>\$130,000.00</u>

Department 5182 - Street Lighting

Contractual

7420	Utilities	350,000.00	320,000.00
7440	Contractual Services	0.00	5,000.00
<i>Contractual Totals</i>		<u>\$350,000.00</u>	<u>\$325,000.00</u>
Department 5182 - Street Lighting Totals		<u>\$350,000.00</u>	<u>\$325,000.00</u>

Department 6772 - Programs For Aging

Contractual

7440	Contractual Services	10,000.00	10,000.00
<i>Contractual Totals</i>		<u>\$10,000.00</u>	<u>\$10,000.00</u>
Department 6772 - Programs For Aging Totals		<u>\$10,000.00</u>	<u>\$10,000.00</u>

Department 7110 - Recreation

Personal Services

7160	Seasonal	46,806.26	36,050.00
<i>Personal Services Totals</i>		<u>\$46,806.26</u>	<u>\$36,050.00</u>

Equipment and Capital Outlay

7258	Replacement Equipment	25,000.00	25,000.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$25,000.00</u>	<u>\$25,000.00</u>

Contractual

7410	Supplies And Materials	400.00	400.00
7440	Contractual Services	9,000.00	8,500.00



Common Council 2027 Operational Budget

<i>Contractual Totals</i>	\$9,400.00	\$8,900.00
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Department 7110 - Recreation Totals	\$81,206.26	\$69,950.00
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Department **7310 - Youth Bureau**

Personal Services

7100	Executive	20,000.00	12,607.00
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7120	Professional Technical	0.00	0.00
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<i>Personal Services Totals</i>	\$20,000.00	\$12,607.00
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Contractual

7410	Supplies And Materials	1,500.00	200.00
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7440	Contractual Services	4,500.00	450.00
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7494	Bureau Sponsored Special Event	2,000.00	1,000.00
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7495	Coyne Field Maintenance	2,700.00	5,000.00
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7497	Summer Recreations Program	2,500.00	2,500.00
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7498	Bldg Rental Boy & Girl Club	15,000.00	15,000.00
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7499	Printing	300.00	150.00
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<i>Contractual Totals</i>	\$28,500.00	\$24,300.00
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Department 7310 - Youth Bureau Totals	\$48,500.00	\$36,907.00
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Department **7550 - City Historian**

Contractual

7410	Supplies And Materials	1,000.00	650.00
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<i>Contractual Totals</i>	\$1,000.00	\$650.00
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Department 7550 - City Historian Totals	\$1,000.00	\$650.00
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Department **8020 - Planning Board**

Personal Services

7100	Executive	87,510.50	79,555.00
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7120	Professional/Technical	135,037.28	126,733.00
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7150	Clerical	45,463.44	44,572.00
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7192	Longevity	1,500.00	750.00
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<i>Personal Services Totals</i>	\$269,511.22	\$251,610.00
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Equipment and Capital Outlay



Common Council 2027 Operational Budget

7210.0051	Capital Outlay McManus Center	0.00	0.00
7220	Office Equipment	2,000.00	2,000.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$2,000.00</u>	<u>\$2,000.00</u>
<i>Contractual</i>			
7410	Supplies And Materials	2,500.00	2,500.00
7440	Contractual Services	20,000.00	40,000.00
7463	Training And Conferences	5,000.00	2,500.00
<i>Contractual Totals</i>		<u>\$27,500.00</u>	<u>\$45,000.00</u>
<i>Employee Benefits</i>			
7804.0001	Hospital And Medical Ins Health Insurance Buyout	500.00	250.00
<i>Employee Benefits Totals</i>		<u>\$500.00</u>	<u>\$250.00</u>
Department 8020 - Planning Board Totals		<u>\$299,511.22</u>	<u>\$298,860.00</u>
Department 9000 - Employee Benefits			
<i>Contractual</i>			
7430	Accident & Dismemberment Ins	21,500.00	21,000.00
<i>Contractual Totals</i>		<u>\$21,500.00</u>	<u>\$21,000.00</u>
<i>Employee Benefits</i>			
7801	Social Security	570,000.00	570,000.00
7802	Nys Police & Fire Retirement	1,908,300.00	1,681,652.00
7804	Hospital And Medical Ins	2,500,000.00	2,132,536.00
7805	Disability Insurance	30,000.00	30,000.00
7810	Nys Employee Retirement	437,937.00	429,350.00
7841	Workers Compensation	208,040.00	208,040.00
7850	Unemployment Insurance	20,000.00	20,000.00
7855	EAP Program	5,000.00	5,000.00
<i>Employee Benefits Totals</i>		<u>\$5,679,277.00</u>	<u>\$5,076,578.00</u>
Department 9000 - Employee Benefits Totals		<u>\$5,679,277.00</u>	<u>\$5,076,578.00</u>
Department 9730 - Bond Anticipation Notes			
<i>Debt Principal</i>			
7602	Bond Payments	218,429.00	213,429.00
<i>Debt Principal Totals</i>		<u>\$218,429.00</u>	<u>\$213,429.00</u>



Common Council 2027 Operational Budget

Debt Interest

7702	Interest On Bonds	113,907.00	122,558.00
<i>Debt Interest Totals</i>		<u>\$113,907.00</u>	<u>\$122,558.00</u>
Department 9730 - Bond Anticipation Notes Totals		<u>\$332,336.00</u>	<u>\$335,987.00</u>

Department 9900 - Interfund Transfers

Interfund Transfer

9901	Transfer To	157,106.71	159,507.00
<i>Interfund Transfer Totals</i>		<u>\$157,106.71</u>	<u>\$159,507.00</u>
Department 9900 - Interfund Transfers Totals		<u>\$157,106.71</u>	<u>\$159,507.00</u>
EXPENSE TOTALS		<u>\$18,880,994.67</u>	<u>\$19,325,098.00</u>

Fund A - General Fund Totals

REVENUE TOTALS	\$18,880,994.67	\$19,325,098.00
EXPENSE TOTALS	\$18,880,994.67	\$19,325,098.00

Fund A - General Fund Totals	<u>\$0.00</u>	<u>\$0.00</u>
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Fund CD - Community Development

REVENUE

Department 0000 - Non-Departmental

Use of Money and Property

2401	Interest Earnings	0.00	15,000.00
<i>Use of Money and Property Totals</i>		<u>\$0.00</u>	<u>\$15,000.00</u>

Federal Aid

4989	Federal Aid-Home Program	0.00	240,500.00
<i>Federal Aid Totals</i>		<u>\$0.00</u>	<u>\$240,500.00</u>

Department 0000 - Non-Departmental Totals		<u>\$0.00</u>	<u>\$255,500.00</u>
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Department 8020 - Planning Board

State Aid

3135	CDBG-9714PF52*15-B&G	0.00	0.00
<i>State Aid Totals</i>		<u>\$0.00</u>	<u>\$0.00</u>

Department 8020 - Planning Board Totals		<u>\$0.00</u>	<u>\$0.00</u>
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Common Council 2027 Operational Budget

REVENUE TOTALS	\$0.00	\$255,500.00
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EXPENSE

Contractual

7450	Fees For Services	0.00	100.00
Contractual Totals		\$0.00	\$100.00

Department 8020 - Planning Board

Contractual

7450	Fees For Services	0.00	0.00
7474.0002	Community Development Block Grant Home Grant 2018-2022	0.00	255,400.00
7474.0004	Community Development Block Grant Home Grant 2023	0.00	0.00
Contractual Totals		\$0.00	\$255,400.00
Department 8020 - Planning Board Totals		\$0.00	\$255,500.00
EXPENSE TOTALS		\$0.00	\$255,500.00

Fund CD - Community Development Totals

REVENUE TOTALS	\$0.00	\$255,500.00
EXPENSE TOTALS	\$0.00	\$255,500.00

Fund CD - Community Development Totals	\$0.00	\$0.00
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Fund CL - Solid Waste Fund

REVENUE

Department 0000 - Non-Departmental

Departmental Income

2130.0001	Charges City Charges	825,000.00	825,000.00
2130.0005	Charges Refund from Scrap	2,000.00	3,500.00
2130.0008	Charges Fees Commercial	8,000.00	8,500.00
2405.0001	Miscellaneous Revenue MISC REV	32,000.00	32,000.00
Departmental Income Totals		\$867,000.00	\$869,000.00

Use of Money and Property

2401	Interest Earnings	2,400.00	6,000.00
2401.0001	Interest Earnings Penalties on Unpaid Fines	30,000.00	35,000.00



Common Council 2027 Operational Budget

Use of Money and Property Totals

Department 0000 - Non-Departmental Totals

REVENUE TOTALS

\$32,400.00	\$41,000.00
\$899,400.00	\$910,000.00
\$899,400.00	\$910,000.00

EXPENSE

Department 1900 - Special Items

Contractual

7431	Liability Insurance	23,000.00	23,000.00
<i>Contractual Totals</i>		\$23,000.00	\$23,000.00
Department 1900 - Special Items Totals		\$23,000.00	\$23,000.00

Department 8160 - Refuse & Garbage

Personal Services

7110	Supervisory	52,338.24	51,312.00
7132	Motor Equipment Operator	89,289.78	87,539.00
7140	Trades	117,396.90	115,095.00
7150	Clerical	41,456.88	40,644.00
7191	Vacation Buy Back	2,600.00	2,600.00
7192	Longevity	1,000.00	1,000.00
7193	Clothing Allowance	3,900.00	3,900.00
7199	Overtime	10,918.20	10,202.00
<i>Personal Services Totals</i>		\$318,900.00	\$312,292.00

Equipment and Capital Outlay

7250	Other Equipment	10,000.00	10,000.00
<i>Equipment and Capital Outlay Totals</i>		\$10,000.00	\$10,000.00

Contractual

7410	Supplies And Materials	10,000.00	10,000.00
7413	Gasoline / Diesel Fuel	20,000.00	30,000.00
7429	Vehicle Maintenance	20,000.00	20,000.00
7440	Contractual Services	30,000.00	35,000.00
7447	Landfill Expenses	354,000.00	284,208.00
<i>Contractual Totals</i>		\$434,000.00	\$379,208.00
Department 8160 - Refuse & Garbage Totals		\$762,900.00	\$701,500.00



Common Council 2027 Operational Budget

Department 9000 - Employee Benefits

Employee Benefits

7801	Social Security	25,000.00	25,000.00
7804	Hospital And Medical Ins	18,000.00	90,000.00
7805	Disability Insurance	2,500.00	2,500.00
7810	Nys Employee Retirement	48,000.00	48,000.00
7841	Workers Compensation	20,000.00	20,000.00
<i>Employee Benefits Totals</i>		<u>\$113,500.00</u>	<u>\$185,500.00</u>
Department 9000 - Employee Benefits Totals		<u>\$113,500.00</u>	<u>\$185,500.00</u>
EXPENSE TOTALS		<u>\$899,400.00</u>	<u>\$910,000.00</u>

Fund CL - Solid Waste Fund Totals

REVENUE TOTALS	\$899,400.00	\$910,000.00
EXPENSE TOTALS	\$899,400.00	\$910,000.00

Fund CL - Solid Waste Fund Totals	<u>\$0.00</u>	<u>\$0.00</u>
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Fund FX - Water Fund

REVENUE

Department 0000 - Non-Departmental

Departmental Income

2140	Metered Water Sales	2,310,000.00	2,100,000.00
2140.0004	Metered Water Sales Pump Station Surcharge	0.00	0.00
2142.0003	Other Water Sales Other Water (HVCC) Armory Sewer	1,500.00	1,906.00
2142.0007	Other Water Sales North Greenbush Water Dist	205,000.00	205,000.00
2144	Service Charges	35,000.00	35,000.00
2144.0002	Service Charges Fire Service Charges	18,000.00	14,000.00
2148	Penalties On Water Rents	0.00	30,000.00
<i>Departmental Income Totals</i>		<u>\$2,569,500.00</u>	<u>\$2,385,906.00</u>

Intergovernmental Revenue

2378.0002	Other Water Serv Reimbursement from EastGreenbush	220,000.00	220,000.00
<i>Intergovernmental Revenue Totals</i>		<u>\$220,000.00</u>	<u>\$220,000.00</u>



Common Council 2027 Operational Budget

Use of Money and Property

2401	Interest Earnings	30,000.00	35,000.00
<i>Use of Money and Property Totals</i>		<u>\$30,000.00</u>	<u>\$35,000.00</u>

Sale of Property and Compensation for Loss

2680	Insurance Recov.	0.00	0.00
<i>Sale of Property and Compensation for Loss Totals</i>		<u>\$0.00</u>	<u>\$0.00</u>

Miscellaneous Local Sources

1999	Appropriated from Fund Balance	0.00	2,000,000.00
2770	Othr.Unclassified Revenue	0.00	0.00
<i>Miscellaneous Local Sources Totals</i>		<u>\$0.00</u>	<u>\$2,000,000.00</u>
Department 0000 - Non-Departmental Totals		<u>\$2,819,500.00</u>	<u>\$4,640,906.00</u>
REVENUE TOTALS		<u>\$2,819,500.00</u>	<u>\$4,640,906.00</u>

EXPENSE

Department 1900 - Special Items

Contractual

7431	Liability Insurance	22,000.00	22,000.00
<i>Contractual Totals</i>		<u>\$22,000.00</u>	<u>\$22,000.00</u>
Department 1900 - Special Items Totals		<u>\$22,000.00</u>	<u>\$22,000.00</u>

Department 8310 - Administration

Personal Services

7100	Executive	56,000.00	47,692.00
7134	Meter Reader	41,657.82	40,841.00
7192	Longevity	950.00	750.00
7193	Clothing Allowance	650.00	650.00
<i>Personal Services Totals</i>		<u>\$99,257.82</u>	<u>\$89,933.00</u>

Contractual

7410	Supplies And Materials	10,000.00	10,000.00
7440	Contractual Services	10,000.00	10,000.00
7463	Training And Conferences	500.00	800.00
<i>Contractual Totals</i>		<u>\$20,500.00</u>	<u>\$20,800.00</u>
Department 8310 - Administration Totals		<u>\$141,757.82</u>	<u>\$132,733.00</u>



Common Council 2027 Operational Budget

Department 8320 - Source Sup. & Pump

Personal Services

7110	Supervisory	56,100.00	55,000.00
7192	Longevity	1,300.00	1,300.00
7193	Clothing Allowance	650.00	650.00
7199	Overtime	15,000.00	15,000.00
<i>Personal Services Totals</i>		\$73,050.00	\$71,950.00

Equipment and Capital Outlay

7220	Office Equipment	1,000.00	1,000.00
7250	Other Equipment	10,000.00	10,000.00
7250.0001	Other Equipment PUMP STATION REPAIR/UPGRADE	0.00	2,000,000.00
7250.0002	Other Equipment	0.00	0.00
<i>Equipment and Capital Outlay Totals</i>		\$11,000.00	\$2,011,000.00

Contractual

7410	Supplies And Materials	7,500.00	7,500.00
7411	Fuel Oil	2,500.00	2,500.00
7416	Chlorine	25,000.00	20,000.00
7420	Utilities	180,000.00	160,000.00
7463	Training And Conferences	1,000.00	0.00
7440	Contractual Services	20,000.00	20,000.00
7449	Purchase Of Water For Resale	1,349,000.00	1,250,000.00
<i>Contractual Totals</i>		\$1,585,000.00	\$1,460,000.00

Department 8320 - Source Sup. & Pump Totals **\$1,669,050.00** **\$3,542,950.00**

Department 8340 - Transportation & Distribution

Personal Services

7110	Supervisory	56,688.54	55,577.00
7132	Motor Equipment Operator	46,695.60	45,780.00
7193	Clothing Allowance	1,300.00	1,300.00
7199	Overtime	25,000.00	25,000.00
<i>Personal Services Totals</i>		\$129,684.14	\$127,657.00

Equipment and Capital Outlay



Common Council 2027 Operational Budget

7225	Office Supplies	250.00	250.00
7250	Other Equipment	39,785.04	25,000.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$40,035.04</u>	<u>\$25,250.00</u>
<i>Contractual</i>			
7410	Supplies And Materials	40,000.00	45,000.00
7413	Gasoline / Diesel Fuel	7,000.00	7,000.00
7429	Vehicle Maintenance	13,000.00	7,500.00
7440	Contractual Services	40,000.00	40,000.00
7461	Water Testing And Surveys	22,000.00	20,000.00
<i>Contractual Totals</i>		<u>\$122,000.00</u>	<u>\$119,500.00</u>
Department 8340 - Transportation & Distribution Totals		<u>\$291,719.18</u>	<u>\$272,407.00</u>
<i>Department 9000 - Employee Benefits</i>			
<i>Employee Benefits</i>			
7801	Social Security	20,500.00	20,500.00
7804	Hospital And Medical Ins	125,000.00	125,000.00
7804.0001	Hospital And Medical Ins Health Insurance Buyout	400.00	400.00
7805	Disability Insurance	400.00	400.00
7810	Nys Employee Retirement	35,000.00	35,000.00
7841	Workers Compensation	17,500.00	17,500.00
<i>Employee Benefits Totals</i>		<u>\$198,800.00</u>	<u>\$198,800.00</u>
Department 9000 - Employee Benefits Totals		<u>\$198,800.00</u>	<u>\$198,800.00</u>
<i>Department 9730 - Bond Anticipation Notes</i>			
<i>Debt Principal</i>			
7602	Bond Payments	491,019.00	483,425.00
<i>Debt Principal Totals</i>		<u>\$491,019.00</u>	<u>\$483,425.00</u>
<i>Debt Interest</i>			
7702	Interest On Bonds	5,154.00	10,591.00
<i>Debt Interest Totals</i>		<u>\$5,154.00</u>	<u>\$10,591.00</u>
Department 9730 - Bond Anticipation Notes Totals		<u>\$496,173.00</u>	<u>\$494,016.00</u>
EXPENSE TOTALS		<u>\$2,819,500.00</u>	<u>\$4,662,906.00</u>



Common Council 2027 Operational Budget

Fund **FX - Water Fund** Totals

REVENUE TOTALS	\$2,819,500.00	\$4,640,906.00
EXPENSE TOTALS	\$2,819,500.00	\$4,662,906.00

Fund **FX - Water Fund** Totals

	\$0.00	(\$22,000.00)
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Fund **G - Sanitary Sewers**

REVENUE

Department **0000 - Non-Departmental**

Departmental Income

2405.0001	Miscellaneous Revenue MISC REV	30,000.00	20,000.00
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<i>Departmental Income Totals</i>	\$30,000.00	\$20,000.00
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Use of Money and Property

0.0911	Unreserved Fund Balance	800,000.00	0.00
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<i>Departmental Income Totals</i>	\$719,000.00	\$0.00
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2401	Interest Earnings	28,000.00	30,000.00
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<i>Use of Money and Property Totals</i>	\$28,000.00	\$30,000.00
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Miscellaneous Local Sources

2772	Sewer Maintenance Revenue	567,000.00	630,000.00
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<i>Miscellaneous Local Sources Totals</i>	\$567,000.00	\$630,000.00
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Department 0000 - Non-Departmental Totals	\$1,344,000.00	\$680,000.00
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REVENUE TOTALS	\$1,344,000.00	\$680,000.00
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EXPENSE

Department **1900 - Special Items**

Contractual

7431	Liability Insurance	20,000.00	20,000.00
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<i>Contractual Totals</i>	\$20,000.00	\$20,000.00
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Department 1900 - Special Items Totals	\$20,000.00	\$20,000.00
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Department **8120 - Sanitary Sewers**

Personal Services

7110	Supervisory	53,109.00	52,067.00
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7191	Vacation Buy Back	1,086.00	0.00
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Common Council 2027 Operational Budget

7193	Clothing Allowance	1,300.00	1,300.00
7199	Overtime	10,000.00	10,000.00
<i>Personal Services Totals</i>		<u>\$65,495.00</u>	<u>\$63,367.00</u>
<i>Equipment and Capital Outlay</i>			
7250	Other Equipment	19,500.00	19,500.00
7260	Vehicle	719,630.00	0.00
<i>Equipment and Capital Outlay Totals</i>		<u>\$739,130.00</u>	<u>\$19,500.00</u>
<i>Contractual</i>			
7410	Supplies And Materials	20,000.00	22,000.00
7413	Gasoline / Diesel Fuel	5,000.00	5,000.00
7429	Vehicle Maintenance	20,000.00	61,517.00
7440	Contractual Services	70,000.00	100,000.00
7459	MS4 Compliance	26,000.00	10,000.00
7463	Training And Conferences	1,000.00	1,500.00
7465	Combined Sewer Overflow	15,000.00	15,000.00
7467	Albany Pool	15,250.00	15,250.00
<i>Contractual Totals</i>		<u>\$172,250.00</u>	<u>\$230,267.00</u>
Department 8120 - Sanitary Sewers Totals		<u>\$976,875.00</u>	<u>\$313,134.00</u>
Department 9000 - Employee Benefits			
<i>Employee Benefits</i>			
7801	Social Security	5,500.00	5,000.00
7804	Hospital And Medical Ins	45,000.00	43,000.00
7810	Nys Employee Retirement	9,000.00	9,000.00
7841	Workers Compensation	6,000.00	6,000.00
<i>Employee Benefits Totals</i>		<u>\$65,500.00</u>	<u>\$63,000.00</u>
Department 9000 - Employee Benefits Totals		<u>\$65,500.00</u>	<u>\$63,000.00</u>
Department 9730 - Bond Anticipation Notes			
<i>Debt Principal</i>			
7602.0002	Bond Payments Sewer Fund	212,801.00	212,801.00
<i>Debt Principal Totals</i>		<u>\$212,801.00</u>	<u>\$212,801.00</u>
<i>Debt Interest</i>			



Common Council 2027 Operational Budget

7701	Interest On Bans/ Bonds	68,824.00	71,065.00
<i>Debt Interest Totals</i>		<u>\$68,824.00</u>	<u>\$71,065.00</u>
Department 9730 - Bond Anticipation Notes Totals		<u>\$68,824.00</u>	<u>\$283,866.00</u>
EXPENSE TOTALS		<u>\$1,344,000.00</u>	<u>\$680,000.00</u>

Fund **G - Sanitary Sewers** Totals

REVENUE TOTALS	\$1,344,000.00	\$680,000.00
EXPENSE TOTALS	\$1,344,000.00	\$680,000.00

Fund G - Sanitary Sewers Totals	<u>\$0.00</u>	<u>\$0.00</u>
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Fund **H - Capital Fund**

REVENUE

Department **0000 - Non-Departmental**

Intergovernmental Revenue

2390.0003	Share of Joint Activity Albany CSO Pool	273,150.00	273,150.00
<i>Intergovernmental Revenue Totals</i>		<u>\$273,150.00</u>	<u>\$273,150.00</u>

Use of Money and Property

2401	Interest Earnings	0.00	50,000.00
<i>Use of Money and Property Totals</i>		<u>\$0.00</u>	<u>\$50,000.00</u>

Miscellaneous Local Sources

2770	Othr.Unclassified Revenue	0.00	4,724,641.00
<i>Miscellaneous Local Sources Totals</i>		<u>\$0.00</u>	<u>\$4,724,641.00</u>

State Aid

3133	Brownfield Opportunity Grant	150,000.00	29,668.00
3136	Killians Landing	0.00	0.00
<i>State Aid Totals</i>		<u>\$150,000.00</u>	<u>\$29,668.00</u>

Department 0000 - Non-Departmental Totals

REVENUE TOTALS	<u>\$423,150.00</u>	<u>\$5,077,459.00</u>
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EXPENSE

Department **0000 - Non-Departmental**

Contractual



Common Council 2027 Operational Budget

7450	Fees For Services	0.00	11.00
<i>Contractual Totals</i>		\$0.00	\$11.00
Department 0000 - Non-Departmental Totals		\$0.00	\$11.00
Department 1620 - Buildings			
<i>Contractual</i>			
7440	Contractual Services	0.00	40,000.00
<i>Contractual Totals</i>		\$0.00	\$40,000.00
Department 1620 - Buildings Totals		\$0.00	\$40,000.00
Department 3120 - Police			
<i>Equipment and Capital Outlay</i>			
7250	Other Equipment	0.00	457,385.00
<i>Equipment and Capital Outlay Totals</i>		\$0.00	\$457,385.00
Department 3120 - Police Totals		\$0.00	\$457,385.00
Department 5110 - Highway Administration			
<i>Equipment and Capital Outlay</i>			
7210.0050	Capital Outlay Wilson Street Culvert	0.00	1,032,035.00
<i>Equipment and Capital Outlay Totals</i>		\$0.00	\$1,032,035.00
Department 5110 - Highway Administration Totals		\$0.00	\$1,032,035.00
Department 7110 - Recreation			
<i>Equipment and Capital Outlay</i>			
7250.3136	Other Equipment Other Equipment Safe Park	0.00	0.00
<i>Equipment and Capital Outlay Totals</i>		\$0.00	\$0.00
Department 7110 - Recreation Totals		\$0.00	\$0.00
Department 8020 - Planning Board			
<i>Equipment and Capital Outlay</i>			
7210.0046	Capital Outlay TAP- Riverfront Trail Phase #1	0.00	50,000.00
7210.0047	Capital Outlay TAP Hollow Trail Grant	0.00	198,519.00
7210.0049	Capital Outlay South Street Bridge	0.00	2,788,000.00
7210.0053	Capital Outlay NYSERDA Clean Mobility Grant	0.00	85,000.00
7210.0101	Capital Outlay ARCHIVE GRANT	0.00	15,000.00
<i>Equipment and Capital Outlay Totals</i>		\$0.00	\$3,136,519.00



Common Council 2027 Operational Budget

Contractual

7471	Brownsfield Epa Grant	150,000.00	7,000.00
<i>Contractual Totals</i>		\$150,000.00	\$7,000.00
Department 8020 - Planning Board Totals		\$150,000.00	\$3,143,519.00

Department **8120 - Sanitary Sewers**

Contractual

7467	Albany Pool	273,150.00	404,509.00
<i>Contractual Totals</i>		\$273,150.00	\$404,509.00
Department 8120 - Sanitary Sewers Totals		\$273,150.00	\$404,509.00
EXPENSE TOTALS		\$423,150.00	\$5,077,459.00

Fund **H - Capital Fund Totals**

REVENUE TOTALS	\$423,150.00	\$5,077,459.00
EXPENSE TOTALS	\$423,150.00	\$5,077,459.00

Fund **H - Capital Fund Totals** \$0.00 \$0.00

Fund **L - Library Fund**

REVENUE

Department **0000 - Non-Departmental**

Use of Money and Property

2401	Interest Earnings	2,500.00	2,000.00
<i>Use of Money and Property Totals</i>		\$2,500.00	\$2,000.00

Miscellaneous Local Sources

2706	County Aid Library	5,700.00	5,700.00
2760	LLSA State Funding	2,700.00	2,700.00
2770	Othr.Unclassified Revenue	3,000.00	3,000.00
2810	Interfund Revenue	157,106.71	159,507.00
<i>Miscellaneous Local Sources Totals</i>		\$168,506.71	\$170,907.00
Department 0000 - Non-Departmental Totals		\$171,006.71	\$172,907.00
REVENUE TOTALS		\$171,006.71	\$172,907.00

EXPENSE



Common Council 2027 Operational Budget

Department **7410 - Library**

Personal Services

7100	Executive	55,044.23	53,441.00
7120	Professional/Technical	10,300.00	10,000.00
7150	Clerical	75,412.48	73,216.00
7192	Longevity	500.00	500.00
<i>Personal Services Totals</i>		\$141,256.71	\$137,157.00

Equipment and Capital Outlay

7220	Office Equipment	2,000.00	4,000.00
7250	Other Equipment	0.00	0.00
<i>Equipment and Capital Outlay Totals</i>		\$2,000.00	\$4,000.00

Contractual

7410	Supplies And Materials	21,000.00	25,000.00
7440	Contractual Services	6,000.00	6,000.00
7463	Training And Conferences	750.00	750.00
<i>Contractual Totals</i>		\$27,750.00	\$31,750.00

Department 7410 - Library Totals	\$171,006.71	\$172,907.00
EXPENSE TOTALS	\$171,006.71	\$172,907.00

Fund **L - Library Fund** Totals

REVENUE TOTALS	\$171,006.71	\$172,907.00
EXPENSE TOTALS	\$171,006.71	\$172,907.00

Fund L - Library Fund Totals	\$0.00	\$0.00
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Net Grand Totals

REVENUE GRAND TOTALS	\$24,538,051.38	\$31,061,870.00
EXPENSE GRAND TOTALS	\$24,538,051.38	\$31,083,870.00

Net Grand Totals	0.00	(\$22,000.00)
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BY ALDERPERSON(s): Council as a Whole

SECONDED BY:

**RESOLUTION COMMEMORATING THE 250TH ANNIVERSARY (SEMIQUINCENTENNIAL) OF
THE FOUNDING OF THE UNITED STATES OF AMERICA**

WHEREAS, July 4, 2026, marks the 250th anniversary, or Semiquincentennial, of the adoption of the Declaration of Independence by the Second Continental Congress in Philadelphia in 1776, signifying the founding of the United States of America; and

WHEREAS, the Declaration of Independence proclaimed enduring principles of liberty, equality, self-government, and individual rights that continue to shape the nation and inspire people throughout the world; and

WHEREAS, the founding of the United States established a constitutional republic system of government rooted in representative democracy, civic participation, and the shared responsibility of citizens to preserve and strengthen our republic; and

WHEREAS, the City of Rensselaer has contributed to the history, growth, and character of the United States through the hard work, service, and dedication of its residents across generations; and

WHEREAS, the City of Rensselaer recognizes the importance of reflecting upon the nation's history, honoring the sacrifices and achievements of those who came before us, and reaffirming our commitment to the principles upon which the United States was founded; and

WHEREAS, the Semiquincentennial provides an opportunity for residents, schools, civic organizations, businesses, and community groups to engage in educational, cultural, and civic activities that celebrate the nation's history and encourage active citizenship; and

WHEREAS, commemorating the 250th anniversary of the United States offers an opportunity to unite Americans of all backgrounds in appreciation of our shared history and aspirations for future generations; now, therefore, be it

RESOLVED, that the Common Council of the City of Rensselaer hereby recognizes and commemorates the 250th Anniversary of the founding of the United States of America on July 4, 2026; and, be it further

RESOLVED, that the Common Council encourages residents, educational institutions, community organizations, and local businesses to participate in activities and events that celebrate the nation's history, promote civic engagement, and honor the enduring ideals of liberty, democracy, and self-government; and, be it further

RESOLVED, that the City of Rensselaer reaffirms its commitment to fostering civic pride, public service, and an appreciation for the constitutional principles and democratic institutions that have guided the United States for 250 years.

Reso

Approved as to form and sufficiency
This 1st day of July, 2026

Tim Kitterman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Stacy Hover	☐ Aye	☐ No	☐ Abstain	☐ Absent
Sara Bollman	☐ Aye	☐ No	☐ Abstain	☐ Absent
Andrew P. Kretzschmar	☐ Aye	☐ No	☐ Abstain	☐ Absent
Diane Dwyer	☐ Aye	☐ No	☐ Abstain	☐ Absent
Anne E. Burton	☐ Aye	☐ No	☐ Abstain	☐ Absent
Eric Endres	☐ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	Aye	No	Abstain	Absent
Result				

Corporation Counsel

Approved by:

Mayor