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**A RESOLUTION AUTHORIZING VARIOUS BUDGET
AMENDMENTS - COMPTROLLER**

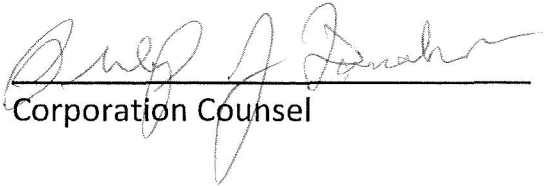
Sponsored by: COUNCIL AS A WHOLE

Aldersperson(s): _____

WHEREAS, the City of Rensselaer is desirous of making various budget amendments, as set forth on the attached List of Amendments, for the 2021-2022 budget,

NOW, THEREFORE BE IT RESOLVED, that the attached List of Amendments to the 2021-2022 City Budget are hereby approved and authorized.

Approved as to form and sufficiency
this 19th day of August, 2021


Corporation Counsel

So Approved.

Mayor

James Van Vorst	☒ Aye	☐ No	☐ Abstain	☐ Absent
Dave Gardner	☒ Aye	☐ No	☐ Abstain	☐ Absent
Bryan Leahy	☒ Aye	☐ No	☐ Abstain	☐ Absent
James Casey	☐ Aye	☐ No	☐ Abstain	☒ Absent
Eric Endres	☒ Aye	☐ No	☐ Abstain	☐ Absent
Margaret Van Dyke	☐ Aye	☐ No	☐ Abstain	☒ Absent
John DeFrancesco	☒ Aye	☐ No	☐ Abstain	☐ Absent
Vote Totals	5 Aye	0 No	0 Abstain	2 Absent
Result	PASSED 			

	2021-22 Budget Passed by Council	Amendment	2021-22 Amended Budget	Explanations
General Fund:				
Total Revenues	<u>15,049,236.00</u>	<u>502,500.00</u>	<u>15,551,736.00</u>	Total revenues do not foot and should equal appropriations. This is a one sided entry to correct the totals.
General Fund Revenues:				
A.0000.4099 Federal Rescue Aid	<u>502,500.00</u>	<u>(34,106.00)</u>	<u>468,394.00</u>	To correct Federal Rescue Aid to actual, updated amount.
Grand Totals	<u>15,551,736.00</u>	<u>(34,106.00)</u>	<u>15,517,630.00</u>	
General Fund Appropriations:				
A.1325.7100 Treasurer Executive	99,455.00	(42,222.00)	57,233.00	To move Supervisory to 1325.7110.
A.1325.7110 Treasurer Supervisory	36,642.00	5,580.00	42,222.00	To move Supervisory to 1325.7110.
A.1325.7150 Treasurer Clerical	3,000.00	33,642.00	36,642.00	To move Clerical to 1325.7150.
A.1325.7160 Treasurer Seasonal	0.00	3,000.00	3,000.00	To move Clerical to Seasonal 1325.7160.
A.1345.7192 Purchasing Longevity	0.00	300.00	300.00	To record longevity owed per Teamsters union agreement.
A.1410.7100 Clerk Executive	99,455.00	(42,222.00)	57,233.00	To move Supervisory to 1410.7110.
A.1410.7110 Clerk Supervisory	0.00	42,222.00	42,222.00	To move Supervisory to 1410.7110.
A.1430.7120 Admin Services Professional	45,900.00	688.00	46,588.00	To record 1.5% Increase per Council directive.
A.1440.7100 Engineering Executive	132,545.00	(55,270.00)	77,275.00	To record 1.5% Increase per Council directive.
A.1440.7110 Engineering Supervisory	0.00	52,187.00	52,187.00	To record 1.5% Increase per Council directive.
A.1900.7448 Contingency Fund	502,500.00	(34,106.00)	468,394.00	Note: This appropriation will be reclassified during the 2021-22 year.
A.3620.7100 Building and Code Executive	62,222.00	(5,000.00)	57,222.00	To record salary increase per Teamsters union agreement.
A.3620.7120 Building and Code Professional	98,131.00	23,458.00	121,589.00	To reflect salaries of 4 staff in department. One moved from part time to full time.
A.3620.7150 Building and Code Clerical	28,430.00	(28,430.00)	0.00	This adjustment reflects the net difference of corrections.
A.3620.7428 Building and Code Demolitions	50,000.00	12,067.00	62,067.00	To record Increase to demolition line.
A.3410.7410 Fire Department Supplies	2,000.00	19,200.00	21,200.00	To increase Supply line for Fire Department
A.3410.7199 Fire Department Overtime	<u>200,000.00</u>	<u>(19,200.00)</u>	<u>180,800.00</u>	To decrease Overtime line for Fire Department
Grand Totals	<u>15,551,736.00</u>	<u>(34,106.00)</u>	<u>15,517,630.00</u>	
L.0000.2706 County Aide Library	0.00	5,700.00	5,700.00	To Increase County Aide Library
L.7410.7150 Library Clerical	<u>54,786.00</u>	<u>5,700.00</u>	<u>60,486.00</u>	To Increase salaries per Council directive